

EXPENDITURES		Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY23 BOS & Fin Comm Recommend
5211	Electricity	500	432.19	500	146.60	500	
5700	Miscellaneous Supplies	800	359.70	800		800	
	TOTAL EXPENSES	1,300	791.89	1,300	146.60	1,300	-
	TOTAL WAR MEMORIALS	1,300	791.89	1,300	146.60	1,300	1,300

EXPENDITURES		Budget FY22	Request FY23	\$ Change	% Change	Explanation
5211	Electricity	500	500	-		
5700	Miscellaneous Supplies	800	800	-		