

EXPENDITURES		Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY23 BOS & Fin Comm Recommend
5740	General Insurance	96,000	108,176.48	115,000	94,248.35	119,600	
TOTAL EXPENSES		96,000	108,176.48	115,000	94,248.35	119,600	119,600
TOTAL GENERAL INSURANCE		96,000	108,176.48	115,000	94,248.35	119,600	119,600

1/11/2021 increased 3K per SE

3/4/2021 increased from \$105k to \$115k after analysis

EXPENDITURES		Request FY23	\$ Change	% Change	Explanation
5740	General Insurance	119,600	4,600	4.00%	4% is inflation hedge