

EXPENDITURES		Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5740	General Insurance	115,000	104,258.71	119,600	94,977.00	119,600		
	MEDIC Board Liability Ins					1,000		
	<b>TOTAL EXPENSES</b>	115,000	104,258.71	119,600	94,977.00	120,600	120,600	120,600
	<b>TOTAL GENERAL INSURANCE</b>	115,000	104,258.71	119,600	94,977.00	120,600	120,600	120,600

**Change                    1,000                    0.84%**

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3/4/2021

EXPENDITURES	Request FY23	Request FY24	\$ Change	% Change	Explanation
5740 General Insurance	119,600	119,600	-		