

Initial Review of Departmental ARPA proposals 10.13.2022

	Department	Project	Approximate Cost	category	Status	Funding leveraged
Encumbered Projects	DPW	Vactor truck	400,000	capital	purchase complete	
	CWF	Screw Pump Replacement	800,000	capital	engineering in progress	
	CWF	Long Term Control Plan for wastewater collection	49,000	capital	project complete	
	CWF	wastewater collection engineering assessment	72,000	capital	project in process	
	Health	COVID Test Kits	18,450	capital	purchase complete	
total encumbered			1,339,450			
ARPA Funds Remaining			1,060,550			

Reviewed favorably, but not yet encumbered	Health	Public Health Contingency	100,000	programmatic	contingency	
	Planning	Village Center Business Recovery Strategy	150,000	programmatic	* \$30,000 encumbered	
	Planning	Development of Affordable Housing	150,000	programmatic	proposed	Private/non-profit investment
total discussed			400,000			

Proposed by Departments as of 10/13/2022	Libraries	New Library Feasibility Study	45,000	capital		future MLBC buildout grants
	Airport/DPW	Industrial Blvd guardrail+ improvements	\$100,000	capital		ch90 offset
	DPW	Town Hall Parking Lot	\$150,000	capital		
	Accountant	Storage at town Hall annex	unknown	capital		
	Town Clerk	Fire+ water proof records storage cabinets	20,000	capital		
Parks	Montague Center Park Improvements	\$100,000	capital		to be used as match for PARC Grant	
total proposed			\$415,000			

ARPA FUNDS AVAILABLE	2,400,000
encumbered ARPA funds	1,339,450
Discussed ARPA Funds	400,000
Proposed ARPA Funds	\$415,000
remaining ARPA funds	245,550