

DEPT NO.	EXPENDED FY20	EXPENDED FY21	BUDGET FY22	REQUEST FY23	SELECTBOARD RECOMMEND FY23	FIN COMM	\$ Increase	% Increase	DEPT NO.
299 TREE WARDEN	15,710	19,260	30,285	30,285	30,285		-	0.00%	
PUBLIC WORKS									
420 DEPT OF PUBLIC WORKS	1,376,050	1,353,860	1,518,825	1,548,375	1,548,375		29,550	1.95%	
423 SNOW & ICE	183,320	161,279	278,050	284,050	284,050		6,000	2.16%	
433 SOLID WASTE	517,898	564,292	624,796	655,985	655,985		31,189	4.99%	
480 CHARGING STATIONS		3,228	6,000	6,000	6,000		-	0.00%	
491 CEMETERIES	6,845	3,228	13,440	13,440	13,440		-	0.00%	
TOTAL PUBLIC WORKS	2,084,113	2,107,207	2,462,432	2,507,850	2,507,850		45,418	1.84%	
HUMAN SERVICES									
541 COUNCIL ON AGING	42,131	38,774	46,521	55,340	55,340		8,819	18.96%	
543 VETERANS' SERVICES	74,474	73,756	87,800	76,500	76,500		(11,300)	-12.87%	
CULTURE & RECREATION									
610 LIBRARIES	411,071	426,454	437,744	452,485	452,485		14,741	3.37%	
630 PARKS & RECREATION	141,326	143,295	147,944	150,081	150,081		2,137	1.44%	
691 HISTORICAL COMMISSION	-	-	500	500	500		-	0.00%	
693 WAR MEMORIALS	938	792	1,300	1,300	1,300		-	0.00%	
TOTAL CULTURE/RECREATION	553,335	570,540	587,488	604,366	604,366		16,878	2.87%	