

## CIC Recommendations: Coronavirus Planning Response Possible FY21 Capital Special Articles

As discussed and Voted on April 29, 2020

In light of financial and operational uncertainty caused by the COVID-19 pandemic, the Capital Improvements Committee (CIC) met on April 30 to give additional consideration to its special article recommendations for the FY21 budget cycle. These recommendations were made to the Selectboard and Finance Committee in joint meeting of the three boards on March 18, 2020. The key question for the CIC was **“What further recommendations would it make if these boards felt it necessary to delay action on any of the previously considered articles?”**

CIC members considered the slate and concluded that all projects were timely and well-justified, but after extensive deliberation, came to the following conclusions, reflected in two unanimous 4-0 votes. Table labels reflect intention rather than precise wording of motions.

### Projects that SIMPLY MUST BE FUNDED

Submitted by...	Project Description	Project Cost	Recommended Appropriation
Planning/DPW	Millers Falls Stair and 7th Street Walking Path Repairs	\$41,200	\$ 37,260
WPCF - STM	Oil Tank and Vault Removal/Replacement	\$51,000	\$ 51,000
WPCF	Pump and Blower Upgrades	\$235,000	\$ 100,000
WPCF	Primary Sludge Pump #2	\$35,000	\$ 40,000
COA	COA Chimney Rebuild	\$10,000	\$ 10,000
GMRSD	Hillcrest Roof Repair	\$10,000	\$ 10,000
GMRSD	Admin Building Entry Canopy Repair	\$50,000	\$ 10,000
<b>Total</b>		<b>\$432,200</b>	<b>\$ 258,260</b>

### Projects that COULD MOST REASONABLY BE DELAYED

Submitted by...	Project Description	Project Cost	Recommended Appropriation
COA	COA Roof Replacement and Chimney Rebuild	\$90,496	\$ 40,500
GMRSD	Hillcrest Façade	\$50,000	\$ 50,000
GMRSD	Admin Building Masonry Wrap	\$50,000	\$ 50,000
GMRSD	Sheffield - dividing wall in library	\$20,000	\$ 20,000
GMRSD	TFHS tennis court re-surfacing (92.7% Montague share)	\$55,620	\$ 55,620
<b>Total</b>		<b>\$266,116</b>	<b>\$ 216,120</b>

### Projects on which no formal vote was taken, but consensus advised in favor of funding now

Submitted by...	Project Description	Project Cost	Recommended Appropriation
DPW	DPW Discretionary	\$100,000	\$ 80,000
GMRSD	Building assessment studies	\$21,953	\$ 21,953
<b>Total</b>		<b>\$121,953</b>	<b>\$ 101,953</b>