

# **MONTAGUE CAPITAL IMPROVEMENTS COMMITTEE**

## **MEETING AGENDA**

### **Meeting Accessible via Zoom Only**

**<https://us02web.zoom.us/j/7415198772> or Phone: (646) 558-8656**

**Meeting ID: 741 519 8772    PassCode: 1754**

**Wednesday, January 11, 2023 from 3:15 to 4:45 pm**

#### **Votes May Be Taken**

1. Call to Order and Approve any outstanding meeting minutes
2. Review Capital Requests for FY23 Special Town Meeting and FY24 Annual Town Meeting
  - Review updates to Capital Requests list
  - Discussion to identify outstanding questions and additional information needed for requested capital expenses
3. Staff updates
  - Town Hall Boiler Replacement
  - Topics not anticipated in the 48 hour posting requirements
4. Establish next meeting date(s)
5. Adjournment

**Summary of FY23-24 Capital Article Requests**

Capital Requests Received As of Dec 15, 2022

Submitted by	Project Description	Dept Rank	Winter FY23 STM		Annual FY24 ATM		Comments
			Appropriation	Expected Net Cost	Appropriation	Expected Net Cost	
<b>Capital</b>							
CFW	Screw Pump Replacement	1	\$ 2,500,000	\$ 825,000			USDA Rural Dev. Grant expected to be 35% to 70% of total cost, Expected Net assumes 35% grant after \$800,000 ARPA appropriation Green Communities grant could provide up to \$5000 to support hybrid/EV purchase
CFW	Transit Van	2	\$ 68,000	\$ 68,000			
CFW	Rough Terrain Vehicle (RTV) with plow and sander	1			\$ 25,000	\$ 25,000	
CFW	Septage Receiving Station Upgrade	2			\$ 250,000	\$ 250,000	Septage Receiving is a revenue generating activity
DPW	Discretionary fund for large repairs and equipment	1			\$ 100,000	\$ 100,000	Actual request will be \$100,000 less the actual account balance as of March 1, 2022, per new discretionary policy. Current Balance=\$82,000
DPW	New Pick-up w/ plow and sander		\$ 80,000	\$ 80,000			
DPW	One Ton Dump Truck w/ plow and Sander		\$ 100,000	\$ 100,000			
DPW	Ten Wheel Dump Truck	2			\$ 368,500	\$ 165,825	to replace old 10 wheel dump. Up to 55% grant reimbursement from USDA Community Facilities Program
DPW	11th St Bridge Rehab Engineering		\$ 85,700	\$ 85,700			MassDOT requirements. Quote forthcoming. Construction cost as separate article.
Building/Assessors/Health	Inspectional Services Vehicle		\$ 50,000	\$ 50,000			Green Communities grant could provide up to \$5000 to support Hybrid/EVpurchase
Selectboard	Colle Building Roof Replacement Project		\$ 160,000	\$ 160,000			
Selectboard	Town Hall Carpeting and Flooring Replacement				\$ 25,000	\$ 25,000	Assumes good subfloor. Should confirm that ACT remediation is not needed. Not a prevailing wage quote. Expect to increase
Libraries	Feasibility Study for Main Library in Turners Falls		\$ 30,000	\$ -			Propose the balance of \$35,250 ATM 2017 Article 27 be transferred to fund project
Parks and Recreation	Montague Center Park Improvement	1			\$ 400,000	\$ 168,000	Montague to be reimbursed at 68% if awarded a 23 PARC Grant. Grant is a 2 year grant Design/build cycle. Potential ARPA project
Parks and Recreation	Unity Skatepark Lighting Project	2			\$ 66,000	\$ -	Proposing the balance \$79,372 from #11 10/2/19 STM be transferred to fund the project. 10% contingency included.
EDIC	Demolish 38 Ave A Structure				\$50,000	\$37,901	Propose the balance of \$12,099 from #1 5/5/2012 to be transferred to fund the project.
<b>Non-Capital</b>							
Libraries	Window and door repairs at M.F. Branch Library	1			\$ 14,000	\$ 14,000	MF window replacement project= \$10,580 + door quote forthcoming
Conservation Commission	Supplement to Waidlich Conservation Fund	1			\$ 10,000	\$ 10,000	
Parks and Recreation	Montague Center Blacksmith Shop Building Eval.	1	\$ 2,000	\$ 2,000			To be prepared in anticipation of June 2023 PARC grant application
Parks and Recreation	Unity Skatepark Sealing		\$ 1,500	\$ 1,500			
Parks and Recreation	Unity Park Community Garden Well	2			\$ 12,000	\$ 12,000	
Parks and Recreation	Unity Park Parking Lot Improvements	3			\$ 12,500	\$ 12,500	
Town Clerk	Fireproof Locking Storage Cabinets	1			\$ 25,000	\$ 25,000	
GMRSD	Sheffield Gym/Auditorium Roof Repair	1			\$ 20,000	\$ 20,000	
GMRSD	Sheffield Admin Security Door	2			\$ 20,000	\$ 20,000	
<b>Total</b>			<b>\$ 3,077,200</b>	<b>\$ 1,372,200</b>	<b>\$ 1,398,000</b>	<b>\$ 885,226</b>	