

Montague FY26 Capital Cycle Requests As of April 9, 2025										
Submitted by	Project Description	On Cap Plan	Amount Requested	Quote Received	CIC Vote	Winter STM	Annual ATM	Funding Source	Notes/Comments	
Airport	Up-fit and repair F-450 Truck	NO	\$26,000	NO						
CWF	Secondary Clarifier Mechanism Replacement (x2)	YES	\$966,000	YES						
CWF	Super Duty Work Truck with Plow and Lights	YES	\$85,000	YES						
CWF	Wastewater Facility Planning Study	YES	\$125,000	YES				CWSRF grant eligible		
DPW	Replace 2013 Wacker Neuson RD 12 -A Roller	YES	\$35,000	YES						
DPW	Replace 2010 Ford Focus	YES	\$50,000	YES						
DPW	Replace 2013 F-350 4WD Pickup	YES	\$80,000	YES						
DPW	Large used excavator	YES	\$150,000	YES						
DPW	Replace 2014 2032R Tractor	YES	\$65,000	YES						
DPW	Replace 2010 Ford Focus	YES	\$30,000	YES						
DPW	Equipment and major repairs (Discretionary)	YES	\$75,000	n/a						
DPW	Alley and non-Ch90 road paving	YES	\$30,000	n/a					Request not yet received	
DPW	Sidewalk replacement and repair	YES	\$15,000	n/a					Request not yet received	
Library	Carnegie Library Roof Repair	YES	\$50,000	NO					Quote not yet received; may be less if full roof replacement not needed	
GMRSD	Track and Tennis Court Replacements	NO	?	NO					Cancelled as of 12/1/25	
Selectboard	Colle Building Tile Replacement	YES	\$25,000	NO					Request not yet received	
Police	Update radio system	NO	\$0	NO					Tentatively cancelled - unable to receive quote (initially \$125k)	
Police	Update building security system	NO	\$0	NO					Tentatively cancelled - unable to receive quote (initially \$125k)	
Shea Theater	Facility and Theatrical System Upgrades	YES	\$100,000	NO				50% MA Cultural Council, 50% Town Match (\$200k overall)	Request not yet received; awaiting quotes from STAC	
Bridges	Swamp Road Bridge Rehab	YES	\$100,000	NO				80% MassDOT Small Bridge Program, 20% Town Match (\$500k estimate overall)	Request not yet received; awaiting final design, MassDOT Chapter 85 approval, and cost estimates	
GMRSD	New elementary School Study (MSBA)	YES	\$200,000	NO				Majority by MSBA, Town Match Required	Request not yet received; awaiting MSBA award decision	
Total			\$2,207,000							
Capital Projects in development (not ready for FY27 ATM)			On CIP				Current Funding Source Balances (10/31/2025)			
Parks & Recreation	Unity Park Fieldhouse Furnace Replacement		YES					Town Capital Stab.	\$2,606,382	
Parks & Recreation	Montague Center Blacksmith Shop Renovation		YES							
GMRSD	Sheffield Auditorium spot repointing/exterior repairs		YES					CWF Retained Earnings	\$230,675	
GMRSD	Sheffield Admin repave parking lot		YES					Airport Retained Earnings	\$8,144	
GMRSD	Hillcrest parking lot and sidewalk repairs		YES					Free Cash	\$840,400	
CWF	Robust odor control unit		YES					CWF Capital Stabilization	\$276,747	
CWF	Trailer scale		YES					GMRSD Capital Stabilization	\$262,985	
DPW	Avenue A traffic signal replacements (2)		YES					Colle RRA	\$440,984	