

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 001-5-950-5420-046

Level of Detail = SUBACCOUNT; Level = 9

Fund: General Fund

Period: July 2017 to September 2022

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
Miscellaneous							
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Special Articles							
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Wages & Expenses							
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001-5-950-5420-046	#17 5/7/22 DPW Discretionary	75000.00	0.00	0.00	0.00	75000.00	100.00
	**TOTAL** Wages & Expenses	75000.00	0.00	0.00	0.00	75000.00	100.00
	**TOTAL** Special Articles	75000.00	0.00	0.00	0.00	75000.00	100.00
	**TOTAL** Miscellaneous	75000.00	0.00	0.00	0.00	75000.00	100.00
	**TOTAL** General Fund	75000.00	0.00	0.00	0.00	75000.00	100.00