DEPT NO.		EXPENDED FY20	EXPENDED FY21	BUDGET FY22	REQUEST FY23	SELECTBOARD RECOMMEND FY23	FIN COMM	$ Increase	% Increase
	PUBLIC SAFETY								
211	POLICE	1,595,326	1,627,632	1,761,945	1,822,757	1,822,757		60,812	3.45%
211	POLICE CRUISER	51,600	22,900	53,000	54,000	54,000		1,000	1.89%
212	DISPATCH	313,079	286,236	310,291	372,901	372,901		62,610	20.18%
241	BUILDING INSPECTOR	135,195	139,844	143,080	137,382	137,382		(5,698)	-3.98%
244	SEALER OF WEIGHTS	2,750	2,750	2,750	2,750	2,750		-	0.00%
291	EMERGENCY MANAGEMENT	5,765	5,765	6,265	6,265	6,265		-	0.00%
292	ANIMAL CONTROL	20,200	20,141	21,527	21,765	21,765		238	1.11%
294	FOREST WARDEN	1,710	1,710	1,710	1,710	1,710		-	0.00%
299	TREE WARDEN	15,710	19,260	30,285	30,285	30,285		-	0.00%
	TOTAL PUBLIC SAFETY	2,141,335	2,126,238	2,330,853	2,449,815	2,449,815		118,962	5.10%