

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 001-5-950-5155-010

Level of Detail = SUBACCOUNT; Level = 9

Fund: General Fund

Period: July 2017 to June 2018

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left

Miscellaneous							

Special Articles							

Wages & Expenses							

001-5-950-5155-010	#36 5/6/17 IT Equipment	15000.00	0.00	0.00	0.00	15000.00	100.00
	TOTAL Wages & Expenses	15000.00	0.00	0.00	0.00	15000.00	100.00
	TOTAL Special Articles	15000.00	0.00	0.00	0.00	15000.00	100.00
	TOTAL Miscellaneous	15000.00	0.00	0.00	0.00	15000.00	100.00
	TOTAL General Fund	15000.00	0.00	0.00	0.00	15000.00	100.00