

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 001-5-950-5211-013

Level of Detail = SUBACCOUNT; Level = 9

Fund: General Fund

Period: July 2017 to June 2018

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left

Miscellaneous							

Special Articles							

Wages & Expenses							

001-5-950-5211-013	#35 5/6/17 Police Equipment	15000.00	0.00	0.00	0.00	15000.00	100.00
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	TOTAL Wages & Expenses	15000.00	0.00	0.00	0.00	15000.00	100.00
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	TOTAL Special Articles	15000.00	0.00	0.00	0.00	15000.00	100.00
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	TOTAL Miscellaneous	15000.00	0.00	0.00	0.00	15000.00	100.00
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	TOTAL General Fund	15000.00	0.00	0.00	0.00	15000.00	100.00