



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 19

Please complete this form electronically in its entirety!

Department: Animal Control Submitted by: Christopher Bonnett

Please describe and provide the rationale for any substantial changes in your FY19 line item budget submission.

Wages, +500, this is estimated, currently unknown as the position's contract is undergoing negotiation. Reflects anticipated 3% possible increase. No other changes anticipated.

Did you receive funding for any special articles in FY18? What is the status of those expenditures/investments?

N/A

To-date in FY18, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

N/A

Are there challenges to your department's ability to meet its goals and objectives that are due to its FY18 operating budget? If so, offer your recommendation(s) for improving the situation.

N/A

Are there other areas of your budget where you wish advocate for change, such as stipends, materials, etcetera?

Not at this time.