



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 19

Please complete this form electronically in its entirety!

Department: Montague DPW Submitted by: Tom Bergeron

Please describe and provide the rationale for any substantial changes in your FY19 line item budget submission.

Did you receive funding for any special articles in FY18? What is the status of those expenditures/investments?

Discretionary fund - on going / Sewer repair-on going / Flail Mower-on going

To-date in FY18, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

none

Are there challenges to your department's ability to meet its goals and objectives that are due to its FY18 operating budget? If so, offer your recommendation(s) for improving the situation.

We seem to get a lot of requests for money that were not planned for, such as the WPCF needing funds, ongoing work and expenditures at the Strathmore mill complex, and other departments asking if we can provide additional purchases or services that were anticipated.

Are there other areas of your budget where you wish advocate for change, such as stipends, materials, etcetera?

no