



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 19

Please complete this form electronically in its entirety!

Department: Cemetery Commission Submitted by: Judith Lorei

Please describe and provide the rationale for any substantial changes in your FY19 line item budget submission.

There are no substantial changes in our budget for this year.

Did you receive funding for any special articles in FY18? What is the status of those expenditures/investments?

No. We did receive \$3,000 for new signs for the town cemeteries but it was not through a special article.

To-date in FY18, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

We did find a temporary workable solution for limited access to the Dry Hill Cemetery. We also have new signs at the town's seven cemeteries. The poor condition of the old signs was an expressed concern of a handful of residents, so this is an improvement.

Are there challenges to your department's ability to meet its goals and objectives that are due to its FY18 operating budget? If so, offer your recommendation(s) for improving the situation.

Right now, we are on track with spending although I anticipate that in FY 2020 we will seek an increase for maintenance of the cemeteries.

Are there other areas of your budget where you wish advocate for change, such as stipends, materials, etcetera?