



**Town of Montague**  
**Department, Board, Committee, Commission**  
**BUDGET NARRATIVE**

**FY 21**

*Complete this form electronically! Be clear and concise!*

Department: Cemetery Commission Submitted by: Judith Lorei

1. Please describe and provide the rationale for any substantial changes in your FY21 line item budget submission.  
No changes.
  
2. Did you receive funding for any special articles in FY20? What is the status of those expenditures/investments?  
No.
  
3. Did you receive funding for a discretionary account in FY20? What have you purchased to date, at what cost?  
Looking forward in FY21, what do you expect to purchase at what cost?  
No.
  
4. To-date in FY20, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.  
We now have a full, 3 person cemetery commission. Look for good things in the coming year!
  
5. Are there challenges to your department's ability to meet its goals and objectives that are due to its FY20 operating budget? If so, offer your recommendation(s) for improving the situation.