

**SCHEDULE I
Elected Officials**

<u>TITLE</u>	<u>FY20 BUDGET</u>	<u>FY21 REQUEST</u>	<u>FY21 RECOMMEND</u>
MODERATOR	370	370	370
SELECTBOARD			
Chairman	2,355	2,355	2,355
Second/Third Members	2,140	2,140	2,140
BOARD OF ASSESSOR			
Chairman	1,765	1,765	1,765
Second/Third Members	1,605	1,605	1,605
TREASURER/COLLECTOR	64,985*	68,963**	68,963
*G-5			
**G-7			
TOWN CLERK	73,905	75,014*	75,014
*G-11			
BOARD OF REGISTRARS			
Town Clerk	840	840	840
TREE WARDEN	1,575	1,575	1,575
BOARD OF HEALTH			
Chairman	1,765	1,765	1,765
Second/Third Members	1,605	1,605	1,605

Finance Committee recommends Voted 6-0
Selectboard recommend Voted 2-0

**SCHEDULE II
Appointed Officials**

<u>TITLE</u>	<u>FY20 BUDGET</u>	<u>FY21 REQUEST</u>	<u>FY21 RECOMMEND</u>
<u>ANNUAL STIPENDS</u>			
BOARD OF REGISTRARS (3)	525	525	525
EMERGENCY MGMT DIRECTOR	5,765	5,765	5,765
ANIMAL INSPECTOR	1,575	1,575	1,575
BARN INSPECTOR	1,050	1,050	1,050
IT COORDINATOR	2,100	2,100	2,100
MEDIC COORDINATOR		4,000	4,000
POLICE IT ADMINISTRATOR	3,000	3,000	3,000
FOREST WARDEN	1,710	1,710	1,710
<u>RATES PER INSPECTION</u>			
ASST. BUILDING INSPECTOR	35.00	35.00	35.00
GAS INSPECTOR	35.00	35.00	35.00
PLUMBING INSPECTOR	35.00	35.00	35.00
ELECTRICAL INSPECTOR	35.00	35.00	35.00
<u>HOURLY RATES</u>			
EXTRA CLERICAL	<u>Ranges/hr.</u> 12.00-13.75	<u>Ranges/hr.</u> 12.75-14.50	<u>Ranges/hr.</u> 12.75-14.50
ELECTION WORKERS	12.00-14.75	12.75-15.50	12.75-15.50
SUMMER HIGHWAY	12.00-14.75	12.75-14.75	12.75-14.75
SNOW PLOW DRIVERS	15.00-25.00	15.00-25.00	15.00-25.00
PART TIME POLICE OFFICERS	17.00-21.00	17.00-21.00	17.00-21.00
PART TIME DISPATCHERS	17.00-21.00	17.00-21.00	17.00-21.00
PARKS & RECREATION	12.00-20.00	12.75-20.00	12.75-20.00
AIRPORT INTERN	12.00-14.25	12.75-15.00	12.75-15.00

Note: Minimum Wage is \$12.75 as of 1/1/20 and goes to \$13.50/hr 1/1/2021

**SCHEDULE II
Appointed Officials**

NON-UNION EMPLOYEES NOT SHOWN ABOVE

	<u>Grade</u>	<u>Range FY2020</u>		<u>Range FY2021</u>	
		Start	End	Start	End
<u>SALARIED</u>					
TOWN ADMINISTRATOR	J	92,811	114,221	94,203	115,934
TOWN ACCOUNTANT	G	60,346	73,905	61,251	75,014
CHIEF OF POLICE	I	84,373	103,837	85,639	105,395
DPW SUPERINTENDENT	H	76,703	94,397	77,854	95,813
DIRECTOR OF HEALTH	G	60,346	73,905	61,251	75,014
LIBRARY DIRECTOR	G	60,346	73,905	61,251	75,014
WPCF SUPERINTENDENT	H	76,703	94,397	77,854	95,813
<u>HOURLY</u>					
EXECUTIVE ASSISTANT	E	22.43	27.61	22.77	28.02
POLICE LIEUTENANT	G+8.5%	36.59	40.60	37.29	41.37
POLICE CUSTODIAN	A	15.03	18.50	15.26	18.78

Informational Only: Fiscal Year 2021 budgeted wages –

TOWN ADMINISTRATOR	115,934	DPW SUPERINTENDENT	95,813
TOWN ACCOUNTANT	75,014	DIRECTOR OF HEALTH	67,610
TREAS/TAX COLLECTOR	68,963	LIBRARY DIRECTOR	71,748
CHIEF OF POLICE*	113,435	WPCF SUPERINTENDENT	83,841
EXECUTIVE ASSISTANT	28.02	POLICE LIEUTENANT	40.36
POLICE CUSTODIAN	17.22		

*includes add'l 20% educational incentive pay

Finance Committee recommends Voted 6-0
Selectboard recommends Voted 2-0