

	Original	Revised
<u>Tax Levy</u>		
Prior Year Limit	18,178,839	18,178,839
0.025	454,471	454,471
New Growth	250,000	250,000
Debt Exclusion	1,165,193	1,165,193
Excess Capacity	(300,000)	(300,000)
Subtotal Tax Levy	19,748,503	19,748,503
Less Allowance for A&E	(150,000)	(150,000)
Net Levy	19,598,503	19,598,503
<u>State Aid</u>		
Unrestricted Aid	1,564,443	1,521,832
Veterans' Benefits	57,632	53,400
Exemptions V/B/SS/Eld	48,208	48,208
State Owned Land	220,146	170,073
Subtotal Cherry Sheet	1,890,429	1,793,513
Less State Charges	(94,593)	(94,593)
Net State Revenue	1,795,836	1,698,920
<u>Local Receipts</u>		
Motor Vehicle Excise	700,000	675,000
Other Excise	1,000	1,000
Meals Tax	55,000	30,000
Penalties & Interest	118,000	115,000
PILOT	15,000	15,000
Charges for Trash Disposal	238,000	238,000
Rental - 50% of Kearsarge	80,793	80,793
Other Charges for Service	59,760	53,760
Licenses & Permits	149,000	130,500
Fines & Forfeits	19,000	19,000
Investment Income	9,000	5,000
Miscellaneous Recurring	69,347	69,068
Total Local Receipts For AA	1,513,900	1,432,121
Other Local Receipts		
FCTS SRO Reimb	73,957	73,957
GMRSD SRO Reimb	50,250	50,250
50% Kearsarge Lease	80,793	80,793
Grand Total Local Receipts	1,718,900	1,637,121
Total "Taxation"	23,113,239	22,934,544
Reduction from Current		(178,695)