

Gill-Montague Regional School District FY23 Proposed Budget Schedule

October, 2021	School District begins working on the FY23 Budget
November 9, 2021	Capital Plan Presentation, Review & Discussion
November 23, 2021	School Committee Meeting <ul style="list-style-type: none">• Preliminary budget discussion with School Committee<ul style="list-style-type: none">○ Projected Revenue○ Budget Assumptions○ Significant Budget Lines• Discuss and Vote Capital Projects to be forwarded to Towns
December 7, 2021	School Committee Meeting <ul style="list-style-type: none">• Technology Plan Presentation• Preliminary budget discussion with School Committee
December - January	Montague Finance Committee to provide its tentative affordable assessment based on projected revenue and debt service
January 11, 2022	School Committee Meeting <ul style="list-style-type: none">• Preliminary Budget Presentation to School Committee
January 18, 2022	School Committee Special Meeting <ul style="list-style-type: none">• Review of line item budget• Budget Discussions
January 25, 2022	School Committee Meeting <ul style="list-style-type: none">• Budget Discussions• Vote Preliminary FY23 Budget (Must be prior to February 1st) <p>Minimum Contribution and State Aid numbers are necessary to accurately estimate Assessments. Assessments will be estimated after the State Budget is released in January/February</p>
February 8, 2022	School Committee Meeting <ul style="list-style-type: none">• Budget Discussions• Public Hearing<ul style="list-style-type: none">○ Budget must be available to be viewed 48 hours prior○ Public Hearing must be held by February 15th
February 15, 2022	School Committee Meeting <ul style="list-style-type: none">• Budget Discussions
March, 2022	Town of Montague & Town of Gill Selectboard/Finance Committee's meet with GMRSD School Committee representatives, Superintendent and Director of Business & Operations regarding FY23 budget (typically at the Montague Town Hall)
March 8, 2022	School Committee Meeting <ul style="list-style-type: none">• FY23 Budget Vote<ul style="list-style-type: none">○ Two thirds vote required○ Budget must be voted 45 days prior to 1st town meeting but not later than March 31st
May, 2022	Town meetings – projected dates: <ul style="list-style-type: none">• Town of Gill – 1st Monday (May 2nd)• Town of Montague – 1st Saturday (May 7th)
October 12, 2021	GMRSD School Committee Meeting