

Winter FY23 STM Capital Requests Received As of Jan 11, 2022

Submitted by	Project Description	Winter FY23 STM		Comments
		Appropriation	Expected Net Cost	
Capital				
CWF	Screw Pump Replacement	\$ 2,500,000	\$ 825,000	Expected Net assumes 35% USDA grant and \$800,000 ARPA appropriation. Town to finance up to \$825,000 with USDA loan
CWF	Transit Van	\$ 68,000	\$ 68,000	
DPW	New Pick-up w/ plow and sander	\$ 80,000	\$ 80,000	
DPW	One Ton Dump Truck w/ plow and Sander	\$ 100,000	\$ 100,000	
DPW	11th St Bridge Rehab Engineering			MassDOT requirement. Engineering-costs only. Moved to ATM 1/10/23
Building/Assessors/He	Inspectional Services Vehicle	\$ 52,500	\$ 52,500	Green Communities grant could provide up to \$5000 to support Hybrid/EVpurchase, \$2,500 for 240V charging outlet
Selectboard	Colle Building Roof Replacement Project	\$ 225,789	\$ 225,789	
Libraries	Feasibility Study for Main Library in Turners Falls	\$ 30,000	\$ -	Propose the balance of \$35,250 ATM 2017 Article 27 be transferred to fund project. May be postponed to ATM
Non-Capital				
Parks and Recreation	Montague Center Blacksmith Shop Building Eval.	\$ 2,000	\$ 2,000	To be prepared in anticipation of June 2023 PARC grant application
Parks and Recreation	Unity Skatepark Sealing	\$ 1,500	\$ 1,500	
Total		\$ 3,059,789	\$ 1,354,789	

Acronyms

ATM	Annual Town Meeting
STM	Special Town Meeting
CWF	Clean Water Facility
DPW	Department of Public Works
EDIC	Economic Development and Industrial Corporation
GMRSD	Gill-Montague Regional School District