

Summary of FY22-23 Capital Article Requests

Capital Requests Received As of Dec 7, 2022

Submitted by	Project Description	Dept Rank	Winter FY23 STM		Annual FY24 ATM		Comments
			Appropriation	Expected Net Cost	Appropriation	Expected Net Cost	
Capital							
CWF	Screw Pump Replacement	1	\$ 2,500,000	\$ 1,105,000			USDA Rural Dev. Grant expected to be 35% to 70% of total cost, Expected Net assumes 35% grant after \$800,000 ARPA appropriation
CWF	Transit Van	2	\$ 68,000	\$ 68,000			Green Communities grant could provide up to \$5000 to support hybrid/EV purchase
CWF	Rough Terrain Vehicle (RTV) with plow and sander	1			\$ 25,000	\$ 25,000	
CWF	Septage Receiving Station Upgrade	2			\$ 250,000	\$ 250,000	
DPW	Discretionary fund for large repairs and equipment	1			\$ 100,000	\$ 100,000	Actual request will be \$100,000 less the actual account balance as of March 1, 2022, per new discretionary policy
DPW	New Pick-up w/ plow and sander		\$ 80,000	\$ 80,000			
DPW	One Ton Dump Truck w/ plow and Sander		\$ 100,000	\$ 100,000			
DPW	Ten Wheel Dump Truck	2			\$ 368,500	\$ 165,825	to replace old 10 wheel dump. Up to 55% grant reimbursement from USDA Community Facilities Program
Building/Assessors/Health	Inspectional Services Vehicle		\$ 50,000	\$ 50,000			Green Communities grant could provide up to \$5000 to support Hybrid/EVpurchase
Selectboard	Colle Building Roof Replacement Project		\$ 160,000	\$ 160,000			
Selectboard	Town Hall Carpetting and Flooring Replacement				\$ 25,000	\$ 25,000	Assumes good subfloor. Should confirm that ACT remediation is not needed
Libraries	Window Repairs at M.C. and M.F. Branch Libraries	1			\$ 115,367	\$ 115,367	MF window replacement project= \$10,580 MC storm window project= \$90,367
Libraries	Feasibility Study for Main Library in Turners Falls		\$ 30,000	\$ 30,000			
Parks and Recreation	Montague Center Park Improvement	1			\$ 400,000	\$ 168,000	Montague to be reimbursed at 68% if awarded a 23 PARC Grant. Grant is a 2 year grant Design/build cycle. Potential ARPA project
Parks and Recreation	Unity Skatepark Lighting Project	2			\$ 66,000	\$ -	Proposing the balance \$79,372 from #11 10/2/19 STM be transferred to fund the project. 10% contingency included.
EDIC	Demolish 38 Ave A Structure				\$50,000	\$37,901	Propose the balance of \$12,099 from #1 5/5/2012 to be transferred to fund the project.
Non-Capital							
Conservation Commission	Supplement to Waidlich Conservation Fund	1			\$ 10,000	\$ 10,000	
Parks and Recreation	Montague Center Blacksmith Shop Building Eval.	1	\$ 2,000	\$ 2,000			To be prepared in anticipation of June 2023 PARC grant application
Parks and Recreation	Unity Skatepark Sealing		\$ 1,500	\$ 1,500			
Parks and Recreation	Unity Park Community Garden Well	2			\$ 12,000	\$ 12,000	
Parks and Recreation	Unity Park Parking Lot Improvements	3			\$ 12,500	\$ 12,500	
Town Clerk	Fireproof Locking Storage Cabinets	1			\$ 25,000	\$ 25,000	
GMRSD	Sheffield Gym/Auditorium Roof Repair	1			\$ 20,000	\$ 20,000	
GMRSD	Sheffield Admin Security Door	2			\$ 20,000	\$ 20,000	
Total			\$ 2,991,500	\$ 1,596,500	\$ 1,499,367	\$ 986,593	