

<b>EXPENDITURES</b>		<b>Budget FY21</b>	<b>Actual FY21</b>	<b>Budget FY22</b>	<b>Expended thru 12/31/2021</b>	<b>FY23 Level Services Request</b>	<b>FY22 BOS &amp; Fin Comm Recommend</b>
5305	Printing/Bookbinding	420					
5314	Seminars	200	100.00	200		150	
5315	Other Prof - minutes	n/a (new line)		1,300		1,440	
5344	Postage						
5420	Office Supplies			120		100	
5710	Travel	200		200		130	
5730	Dues & Memberships	180	180.00	180		180	
	<b>TOTAL EXPENSES</b>	1,000	280.00	2,000	-	2,000	-
	<b>TOTAL FINANCE COMMITTEE</b>	1,000	280.00	2,000	-	2,000	2,000

1,000.00      100.00%

<b>EXPENDITURES</b>		<b>Budget FY22</b>	<b>Request FY23</b>	<b>\$ Change</b>	<b>% Change</b>	<b>Explanation</b>
5305	Printing/Bookbinding	-	-	-		
5314	Seminars	200	150	(50)	-25.00%	trend for past several years
5315	Other Prof - minutes	1,300	1,440.00			32 meetings @ \$15/hr x 3 hours
5344	Postage	-	-	-		
5420	Office Supplies	120	100	(20)	-16.67%	
5710	Travel	200	130	(70)	-35.00%	
5730	Dues & Memberships	180	180	-		