

EXPENDITURES		Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY22 BOS & Fin Comm Recommend
5780	Reserve Fund	60,000	18,500	60,000		60,000	
	TOTAL EXPENSES	60,000	18,500	60,000	-	60,000	-
	TOTAL RESERVE FUND	60,000	18,500	60,000	-	60,000	60,000