



TOWN OF MONTAGUE

Finance Committee

One Avenue A

Turners Falls, Massachusetts 01376

413 863-3200

Joint Meeting of Finance Committee and Board of Selectmen

Date of Meeting: February 22, 2012

Time of Meeting: 6:00 PM

Place: Town Hall
1 Ave A, Turners Falls
2nd Floor Meeting Room

AGENDA

1. Vote to approve minutes of 15 February 2012
2. Mr. Abbondanzio to provide explanation of Fiscal Year 2012 Police Insurance expense. Increase.
3. Meet with Franklin County Technical School representatives to discuss the Fiscal Year 2013 budget and assessment request.
4. Meet with Council on Aging Director Roberta Potter to discuss the Fiscal Year 2013 budget request.
5. Meet with Parks and Recreation Director Jon Dobosz to discuss the Fiscal Year 2013 budget request.
6. Meet with Library Director Sue SanSoucie and Library Commissioners to discuss the Fiscal Year 2013 budget requests for Libraries.
7. Initial discussion of all supplemental requests from town departments (votes may be taken).
 - a. Which to recommend as part of Operating Budget, funded from Taxation
 - b. Which to recommend as Special Articles, funded from Taxation
 - c. Which to recommend as Special Articles, funded from Reserves
 - d. Which to not recommend at this time for Fiscal Year 2013
8. Topics not anticipated within in the 48 hour posting requirements

John Hanold

Posted February 16, 2012 at 4:00 PM