



TOWN OF MONTAGUE

Finance Committee

One Avenue A

Turners Falls, Massachusetts 01376

413 863-3200

Finance Committee and Board of Selectmen

Date of Meeting: March 19, 2014

Time of Meeting: 6:00 PM

Place: Town Hall, 1 Ave A, Turners Falls, Upstairs Meeting Room

AGENDA

1. Approve minutes of March 5, 2014. Votes may be taken.
2. Approve minutes of March 12, 2014. Votes may be taken.
3. Reconsider Revenue Estimates for State Aid and Local Receipts (including whether to continue the Recycling Revolving Fund). Votes may be taken.
4. Reconsider Use of Reserves. Votes may be taken.
5. Special Town Meeting Articles Recommendations and Funding Sources. Votes may be taken.
 - a. \$10,000 for the Henry Waidlich Conservation Fund
 - b. \$81,679 for soil stabilization on Millers Falls Rd
 - c. \$12,000 to increase the Fiscal Year 2014 Veterans' Benefits budget
 - d. \$8,334 for the town share of a new Airport Improvement Project
6. Annual Town Meeting Special Article Recommendations and Funding Sources. Votes may be taken.
 - a. \$9,500 to upgrade Assessing Software
 - b. \$8,200 for Information Technology
 - c. \$75,000 for inspecting and cleaning sewer lines
 - d. \$175,000 to reline sewer pipes
 - e. \$3,000,000 to replace 2 Pump Stations
 - f. \$15,000 for Police Equipment
 - g. \$100,000 for DPW Vehicles/Equipment purchase/repair
 - h. \$43,325 for Dump Truck lease payment
 - i. \$15,000 to maintain Montague Center School
 - j. \$38,000 for security improvements at various school buildings
 - k. \$100,000 for Skateboard Park
 - l. \$8,000 for Town Clerk Records storage and preservation
 - m. \$49,058 for the Franklin County Technical School Stabilization Fund
 - n. \$106,238 for implementation of the Pay & Class Study for Fiscal Year 2015
7. Topics not anticipated within in the 48 hour posting requirements

John Hanold, Chair Posted March 3, 2014, at 4:00 PM