

# MONTAGUE FINANCE COMMITTEE AND CAPITAL IMPROVEMENTS

**Wednesday, February 1, 2023 at 6:00 PM**

Town Hall, One Avenue A, Turners Falls, MA 01376

This meeting will be held remotely.

Join Zoom Meeting <https://us02web.zoom.us/j/85916016153>

Meeting ID: 859 1601 6153

One tap mobile

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+16465588656,,85916016153# US (New York)

## AMENDED

### Meeting Being Recorded

### Votes May Be Taken

Recordings are archived at <https://vimeo.com/mctvchannel17/videos>

1. 6:00 Call to order, including announcing that the meeting is being recorded, roll call, welcome to visitors, and guidelines for participation
2. 6:02 Request from Montague Cultural Council
3. 6:12 Review of Meeting Minutes: January 25, 2023
4. 6:15 DPW Budget Discussion, including Special Articles
5. 6:40 Make Recommendations on STM Financial Warrant Articles:
  - a. 10,000 for green burial area at Highland Cemetery
  - b. Canal District Stabilization Fund (\$250K Rec'd will be transferred after 7/1/23)
  - c. 40,000 for FY23 Reserve Fund
  - d. 4,000 annual stipend for Great Falls Farmers Market Manager
  - e. 2,500 for FY23 Great Falls Farmers Market budget
  - f. 2,500 annual stipend for Hearing Officer and 625 prorated
  - g. 1,500 for sealing skatepark
  - h. 2,000 for evaluation of Blacksmith Shop
  - i. 32,250 for TF main library feasibility study
  - j. 2,500,000 CWF screw pumps
  - k. 68,000 for CWF work utility vehicle/transit van and charger
  - l. 80,000 for pickup with plow and sander
  - m. 100,000 for one ton dump truck with plow and sander
  - n. 52,500 for inspection vehicle
  - o. 230,000 replace Colle roof
  - p. 660,000 (WAG) for Airport Building funded by FCTS aviation program grant
6. 7:30 Review and Update Budget Calendar

7. 7:35 Updates from Town Administrator
8. 7:40 Future meeting topics
9. 7:45 Topics not anticipated within 48 hours of posting