

MONTAGUE FINANCE COMMITTEE AND SELECTBOARD

Wednesday, March 22, 2023 at 6:00 PM

Town Hall, 2nd Floor Meeting Room, One Avenue A, Turners Falls, MA 01376 and
via Zoom

Join Zoom Meeting <https://us02web.zoom.us/j/85916016153>
Meeting ID: 859 1601 6153 Dial into meeting: +1 646 558 8656

This meeting of the Finance Committee will be held in-person at the location provided on this notice. Members of the public are welcome to attend this in-person meeting. Please note that while an option for remote attendance and/or participation is being provided as a courtesy to the public, the meeting/hearing will not be suspended or terminated if technological problems interrupt the virtual broadcast, unless otherwise required by law. Members of the public with particular interest in any specific item on this agenda should make plans for in-person vs. virtual attendance accordingly.

Meeting Being Recorded

Votes May Be Taken

Recordings are archived at <https://vimeo.com/mctvchannel17/videos>

1. 6:00 Call to order, including announcing that the meeting is being recorded, roll call, welcome to visitors, and guidelines for participation
2. 6:02 Review of Meeting Minutes: March 15, 2023
3. 6:05 Franklin County Technical School
4. 6:35 Final Budget Reconciliation Between Selectboard and Finance Committee
5. 6:45 Make Recommendations on Remaining Articles
 - a. New Collection System Lead Operator Position (FC only)
 - b. New Town Clerk Administrative Assistant Position (FC only)
 - c. Schedule I & Schedule II (SB only)
 - d. Town Operating Budget
 - e. CWF Operating Budget
 - f. Airport Operating Budget
 - g. Colle Budget (SB only)
 - h. FCTS Assessment (SB only)
 - i. GMRSD Assessment (SB only)
 - j. Smith Vocational Tuition (SB only)
 - k. MVP Grant Match
 - l. Taxation to Reserves (SB only)
 - m. Overlay to OPEB (SB only unless FC changed after #4 above)
 - n. Free Cash to Reserves (SB only unless FC changed after #4 above)
6. 7:00 STM Debrief, Prep for ATM
7. 7:15 Updates from Town Administrator
8. 7:20 Future meeting topics
9. 7:25 Topics not anticipated within 48 hours of posting