

## MONTAGUE FINANCE COMMITTEE

Wednesday, February 14, 2024 at 6:00 PM

This meeting will be held remotely.

Join Zoom Meeting <https://us02web.zoom.us/j/85916016153>

Meeting ID: 859 1601 6153

One tap mobile

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### Meeting Being Recorded

### Votes May Be Taken

Recordings are archived at <https://vimeo.com/mctvchannel17/videos>

1. 6:00 Call to order, including announcing that the meeting is being recorded, roll call, welcome to visitors, and guidelines for participation
2. 6:01 Review of meeting minutes of January 31, 2024 and February 7, 2024
3. 6:02 Final revenue estimates, budgeted excess capacity, and GMRSD Affordable Assessment
4. 6:15 Review STM financial articles
  - a. Add position of Truck Driver/Laborer in Training at Grade B
  - b. Add position of Sexton to Schedule II with stipend of \$100/burial
  - c. Increase part-time Police Officer wage range from \$25-\$28/hour to \$29-\$35/hour
  - d. \$1,973.89 for PY Treasurer department out of grade pay
  - e. \$300 for PY Libraries department longevity pay
  - f. \$8,481 for FY24 Building Inspector budget
  - g. \$23,000 for FY24 Selectboard budget
  - h. \$10,000 for FY24 Airport budget
  - i. \$24,261 transfer to Airport from Sale of Real Estate
  - j. \$128,000 transfer to Airport
  - k. \$152,315 for Town share of Airport grant project
  - l. \$125,000 for Wastewater Asset Vulnerability Inventory
  - m. \$90,000 for DPW Skid Steer
  - n. \$222,880 to replace South Ferry Road Culvert
  - o. Revoke Opioid Stabilization Fund authorization
5. 6:50 Updates from Capital Improvements Committee
6. 7:00 Updates from Assistant Town Administrator
7. 7:15 Topics not anticipated within 48 hours of posting
8. 7:20 Adjourn