

MONTAGUE FINANCE COMMITTEE

Wednesday, February 21, 2024 at 6:00 PM

This meeting will be held remotely.

Join Zoom Meeting <https://us02web.zoom.us/j/85916016153>

Meeting ID: 859 1601 6153

One tap mobile

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Meeting Being Recorded

Votes May Be Taken

Recordings are archived at <https://vimeo.com/mctvchannel17/videos>

1. 6:00 Call to order, including announcing that the meeting is being recorded, roll call, welcome to visitors, and guidelines for participation
2. 6:01 Review of meeting minutes of February 14, 2024
3. 6:02 FY2025 Airport Budget and Funding Options
4. 6:30 Recommendations for STM financial articles
 - a. Add position of Truck Driver/Laborer in Training at Grade B
 - b. \$1,974 for PY Treasurer department out of grade pay
 - c. \$300 for PY Libraries department longevity pay
 - d. \$8,481 for FY24 Building Inspector budget
 - e. \$23,000 for FY24 Selectboard budget
 - f. \$10,000 for FY24 Airport budget
 - g. \$24,261 transfer to Airport from Sale of Real Estate
 - h. \$128,000 transfer to Airport
 - i. \$152,315 for Town share of Airport grant project
 - j. \$125,000 for Wastewater Asset Vulnerability Inventory
 - k. \$90,000 for DPW Skid Steer
 - l. \$222,880 to replace South Ferry Road Culvert
 - m. Revoke Opioid Stabilization Fund authorization
5. 7:00 Updates from Assistant Town Administrator
6. 7:15 Topics not anticipated within 48 hours of posting
7. 7:20 Adjourn