

**JOINT MONTAGUE FINANCE COMMITTEE, SELECTBOARD, AND CAPITAL IMPROVEMENTS  
COMMITTEE**

**Wednesday, March 12, 2025 at 6:00 PM**

This meeting will be held remotely.

Join Zoom Meeting <https://us02web.zoom.us/j/85916016153>

Meeting ID: 859 1601 6153

One tap mobile

+16465588656,,85916016153# US (New York)

**Meeting Being Recorded**

**Votes May Be Taken**

Recordings are archived at <https://vimeo.com/mctvchannel17/videos>

1. 6:00 Call to order for all, including announcing that the meeting is being recorded, roll call, welcome to visitors, and guidelines for participation.
2. 6:02 FY26 Capital Improvements Report
3. 6:20 Discuss the usage of Town Capital Stabilization at Town Meeting and debt service cost for borrowing
4. 6:40 FY26 Capital Requests and Recommendations
  - a. Purchase of a mini-excavator - \$60,000
  - b. Portable emergency generator - \$30,000
  - c. Lake Pleasant station generator - \$37,800
  - d. Thickened sludge pump replacement (x2) - \$104,000
  - e. Phase 2 – Sewer Collection System Rehabilitation - \$3,000,000
  - f. Replace 2003 International 7400 10 wheel dump truck - \$365,000
  - g. Replace 2002 International 4900 dump truck - \$325,000
  - h. Replace 2001 Ford E450 camera van - \$70,000
  - i. Replace 2007 Ford F-150 pickup - \$65,000
  - j. Oakman St slope stabilization - \$60,000
  - k. Meadow Rd guardrail/culvert work - \$200,000
  - l. Equipment and major repairs (discretionary) - \$36,470.21
  - m. Alley and non-Ch90 road paving - \$30,000
  - n. Millers Falls library storefront renovation - \$39,000
  - o. Unity Park playground improvements - \$125,000
  - p. FRTA bus stop improvements (Industrial Blvd/Millers Falls Rd) - \$60,000
  - q. Montague Center Complete Streets design - \$91,200
5. 7:00 Updates from Town Administrator
6. 7:05 Topics not anticipated within 48 hours of posting.
7. 7:06 Next Meeting dates
  - a. 3/19/25 – FCTS, SB/FC reconciliation, vote remaining articles
  - b. 3/26/25 – FC final votes and report
  - c. 4/2/25 – FC Reviews background
  - d. 4/9/25 – FC report complete
8. 7:10 Adjourn