

REVISED MEETING AGENDA
MONTAGUE FINANCE COMMITTEE, SELECTBOARD
AND CAPITAL IMPROVEMENTS COMMITTEE

Wednesday, March 19, 2025 at 6:00 PM

This meeting will be held remotely.

Join Zoom Meeting <https://us02web.zoom.us/j/86523275284>

Meeting ID: 865 2327 5284

One tap mobile

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+13126266799,,86523275284# US (Chicago)

Meeting Being Recorded

Votes May Be Taken

Recordings are archived at <https://vimeo.com/mctvchannel17/videos>

1. 6:00 Call to order, including announcing that the meeting is being recorded, roll call, welcome to visitors, and guidelines for participation.
2. 6:05 DPW FY26 Capital Requests Revisit with DPW Superintendent with discussion of usage of free cash and Town Capital Stabilization at Town Meeting
 - a. DPW 10 Wheel Dump Truck for \$365,000
 - b. DPW Dump Truck for \$325,000
 - c. Meadow Road Guardrail and Culvert Work for \$200,000
 - d. DPW Discretionary Account for \$36,470
3. 6:25 Reconcile Selectboard and Finance Committee Budget Recommendations
4. 6:45 FY26 Operating Budgets discussion and recommendations
 - a. Town Operating Budget Request - \$12,747,055
 - b. CWF Operating Budget - \$3,221,303
 - c. Airport Operating Budget - \$425,732
 - d. Colle Operating Budget - \$52,250
 - e. GMRSD Assessment - \$12,663,178
 - f. FCTS Assessment - \$841,660
5. 7:20 Remaining ATM Special Article Recommendations
 - a. Smith Vocational Tuition and Transportation - \$59,000
 - b. Library Accessibility/Upgrades - \$10,000
 - c. Appropriation to OPEB Trust - \$50,000
 - d. Appropriation to GMRSD Stabilization - \$38,718
 - e. Appropriation to Town Capital Improvement Stabilization - \$131,890
 - f. Appropriation to Conservation Trust - \$10,000
 - g. Pay and Class Implementation - TBD
6. 7:35 Vote Schedule I Elected Officials and Schedule II Appointed Officials
7. 7:45 Updates from Town Administrator
8. 7:55 Topics not anticipated within 48 hours of posting.
9. 8:00 Adjourn