## MONTAGUE FINANCE COMMITTEE Wednesday, October 1, 2025 at 6:00 PM

This meeting will be held remotely.

Join Zoom Meeting https://us02web.zoom.us/j/86523275284

Meeting ID: 865 2327 5284

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## **Meeting Being Recorded**

Votes May Be Taken

Recordings are archived at <a href="https://vimeo.com/mctvchannel17/videos">https://vimeo.com/mctvchannel17/videos</a>

- 1. 6:00 Call to order, including announcing that the meeting is being recorded, roll call, welcome to visitors, and guidelines for participation.
- 2. 6:02 Review of meeting minutes of September 24, 2025
- 3. 6:05 Review and Vote Recommendations for STM financial articles
  - a. \$19,559.25 Prior year bills
    - i. Free Cash \$18,995.85 and CWF Retained Earnings \$563.40
  - b. \$12,500 for MCTV (PEG Access Funds)
  - c. \$95,100 for NEPBA police union contract
    - i. Free Cash \$95,100
  - d. \$26,990 for unrepresented employees wage and class implementation
    - i. Free Cash \$24,505 and CWF Retained Earnings \$2,485
  - e. \$274,600 for Town Health Insurance
    - i. Taxation \$250,600 and Sewer Revenues \$24,000
  - f. \$50,000 South Street Culverts Rehabilitation
    - i. Free Cash \$50,000
  - g. Airport Fuel Revolving Increase to \$350,000
- 4. 6:30 Updates from Town Administrator
- 5. 6:40 Topics not anticipated within 48 hours of posting
- 6. 6:45 Next Meeting dates/topics
  - a. October 15 Pre-town meeting at 6 pm
  - b. October 22 Special Town Meeting at 6:30 pm
  - c. November ? Capital Improvement Committee and Reserve Fund (Recreation Dept)
- 7. 6:50 Adjourn