

MONTAGUE FINANCE COMMITTEE MEETING

Thursday, February 11, 2026 at 6 PM

This meeting will be held **IN PERSON** in the Montague Town Hall, 2nd Floor Meeting Room,
1 Avenue A, Turners Falls, MA 01376

This meeting/hearing of the Finance Committee will be held in person at the location provided on this notice. Members of the public are welcome to attend this in-person meeting.

Meeting Being Recorded

Votes May Be Taken

1. 6:00 Call to order, including announcing that the meeting is being recorded, roll call, welcome to visitors, and guidelines for participation
2. 6:02 Review meeting minutes of January 28, 2026
3. 6:05 FY2027 Budget
4. 6:20 Future financial forecast and large capital projects
 - a. Debt projections for capital projects
 - b. 5-year forecast model
 - c. Tax rate and levy limit discussion
5. 7:25 Next meeting dates
 - a. February 18 – TBD
 - b. February 25 – Selectboard budget recommendations (present non-CIC articles?)
 - c. March 4 – Vote Schedule I & II and non-CIC articles (CIC first look presentation?)
 - d. March 11 – CIC/FC/SB Capital requests, CIC report, and votes
 - e. March 18 – SB/FC reconciliation and vote remaining articles
 - f. March 25 – FC final votes
 - g. April 1 – Review backgrounds and begins FC report
 - h. April 8 – FC report finalized
 - i. April 29 – FC Annual Town Meeting prep
6. 7:30 Adjourn