

ANNUAL TOWN MEETING
MAY 4, 2019
8:30 AM
Turners Falls High School Theater
Mailing Packet Contents

1. Notice of corrections to Articles 30 and 32 (on back of this page)
2. Reminder to bring packet to Town Meeting
3. ATM Warrant
4. Finance Committee Report to Town Meeting
5. Capital Improvements Committee Report
6. GMRSD Background Information
7. Appropriations from Free Cash and Reserves
8. Glossary of Municipal Finance Terms

Additional information is available on the Town website: www.montague-ma.gov. Under "Your Government", select "Boards and Committees", "Finance Committee", and "Annual Budget Information." The same information can be accessed by going to "Your Government", "Town Meeting and Elections", and "Annual Budget Information."

Department narratives

Line item department budgets (FY20DeptBudgets.pdf)

Compliance with Financial Policies

Revenue Estimates

Detail of Expenditures for all Discretionary Accounts

CORRECTION NOTICE

The amounts to be appropriated in Articles 30 and 32 were changed towards the end of the budget process, but the amounts shown in the warrant did not get corrected prior to its approval. The Finance Committee incorporated the new (lower) amounts in their budget deliberations, recommendations, and report.

Because the warrant had already been posted when the error was realized, those two articles in the Finance Committee Report to Town meeting will each show two motions. The first is the original motion, with the amount shown on the warrant, followed by the amended motion, which will be offered on Town Meeting floor, for the recommended amount.