

<a href="#">TOC</a> FY2021 BUDGET SUMMARY	27,046,186	FY23 Requested Level Services	FY23 BOS Recommend	FY23 FC Recommend	Source Taxation	Free Cash
SUMMARY						
TOTAL ESTIMATED SOURCES		29,385,216	29,385,216	29,385,216	24,568,056	245,343
TOTAL ESTIMATED USES		(29,295,384)	(29,264,496)	(29,295,384)	(24,573,567)	(150,000)
ESTIMATED SHORTFALL		89,832	120,720	89,832	(5,511)	95,343