

## FY22 Affordable Assessment Calculation

Current Allocation Methodology Summary	Original Estimated Revenue		
Net Levy (Total less allowance for Abatements)	20,808,667		
Less Excluded Debt (+ GMRSD Debt for town bldgs)	<u>(1,183,694)</u>		
Available Levy	19,624,973		
Net State Aid (Total less Charges & Offsets)	1,824,995		
Local Receipts	1,490,090		
Free Cash recommended for Operating Expenses	-		
Total Available Sources for Operating Expenses	<u>22,940,058</u>		
Total Sources for GMRSD Operating			
48.5 % of Available Sources to GMRSD Operating	11,125,928		
Montague's share Excluded GMRSD Debt	<u>115,471</u>		
Total	<u>11,241,399</u>	-	
Requested Assessment	11,241,399	-	10,950,854 FY22 Actual
Amount above "affordable" (From GMRSD Stabilization)	-	-	<u>11,241,399</u>
	-	-	290,545 Increase
Taxation share	<u>11,241,399</u>	-	2.65% % incr
Total Sources for GMRSD Operating			
48.5 % of Available Sources to GMRSD Operating			
Montague's share Excluded GMRSD Debt			
Total			