## Town of Montague Selectboard Related to collection systems between water facilities. Thursday March 7, 2024, at 1PM

## **Minutes**

Present:

Town Administrator Steven Ellis
Selectboard Chris Powell
Eileen Seymour Tax Collector/Treasurer
Carol Olsen Accountant
Arthur Ramsey Assistant Town Administrator
Jan Ward Finance
Chelsey Little, Tim Peura and Tim Little from CWF

## Meeting started at 1pm

- 1. Discussion around Rate structure. Residential vs. Commercial properties.
  - a. Ashley Lucht from Quantified Ventures RCAP
  - b. Requirements as part of the long-term control plan.
  - c. Analysis of existing rates, current budget needed for State Revolving Loan Fund.
  - d. Residential connection is any building that has 3 or less unit residential units in it.
  - e. Mixed or has 4 or more residential units it is classified as a commercial.
- 2. RCAP and the long-term control plan for Clean Water Facility.
  - a. Revenue Vs Expenses for CWF
  - b. Millers Falls Overages
  - c. Montague Center to put a camera down four manholes.
  - d. Continue rates next meeting.
- 3. Project and System Financing
  - a. 60/40 split
  - b. Funding Improvements/Capital Projects
  - c. Plant Funding, USDA, or Matching funds.
  - d. The governor's new economic development plan puts huge emphasis on infrastructure, including wastewater and other utility infrastructure is a big part of that.
- 4. Collection System Maintenance and Capital Improvements
  - a. Millions of dollars on collection system
  - b. Bar screen destroyed by materials flowing to plant
  - c. Lateral sources of inflow to the system.
  - d. Heavy CSO flow behind Food City.

Adjourned at 3:41:38pm