

Schedule IV  
WPCF Budget

DEPT NO.	BUDGET FY22	REQUEST FY23	SELECTBOARD	\$ Increase	% Incr
			FIN COMM RECOMMEND FY23		
WATER POLLUTION CONTROL					
440 Wages & Expenses	1,751,791	1,898,655	1,898,655	146,864	8.38%
440 Capital Outlay		58,500	58,500	58,500	
700 Debt Service	514,047	505,270	505,270	(8,777)	-1.71%
910 Employee Benefits	270,333	359,152	359,152	88,819	32.86%
SUBTOTAL WPCF	2,536,171	2,821,577	2,821,577	285,406	11.25%
449 DPW SUBSIDIARY					
Wages & Expenses	42,800	42,800	42,800	-	0.00%
Capital Outlay	8,000	8,000	8,000	-	0.00%
SUBTOTAL DPW SUBSIDIARY	50,800	50,800	50,800	-	0.00%
TOTAL WPCF	2,586,971	2,872,377	2,872,377	285,406	11.03%