

Schedule V
Airport Budget

DEPT NO.	BUDGET FY23	REQUEST FY24	SELECTBOARD	\$ Increase	% Increase
			FIN COMM RECOMMEND FY24		
AIRPORT					
482 Wages & Expenses	181,794	284,915	274,915	93,121	51.22%
482 Capital Outlay/Local Share			10,000	10,000	
700 Debt Service	101,120	101,535	101,535	415	0.41%
910 Employee Benefits	33,101	40,515	40,515	7,414	22.40%
TOTAL AIRPORT	316,015	426,965	426,965	110,950	35.11%