

Schedule V
Airport Budget

DEPT NO.	BUDGET FY22	REQUEST FY23	SELECTBOARD FIN COMM	\$ Increase	% Increase
			RECOMMEND FY23		
AIRPORT					
482 Wages & Expenses	156,483	181,794	181,794	25,311	16.17%
700 Debt Service	37,789	101,120	101,120	63,331	167.59%
910 Employee Benefits	11,892	33,101	33,101	21,209	178.35%
TOTAL AIRPORT	206,164	316,015	316,015	109,851	53.28%