

**JOINT SELECTBOARD, BOARD OF HEALTH and ENERGY COMMITTEE
MEETING NOTICE**

Due to COVID-19 Public Participation will be by:
Join Zoom Meeting: <https://zoom.us/j/95978060438>

Meeting ID: 959 7806 0438 Password: 399987

Dial into meeting: +1 646 558 8656 or +1 312 626 6799 or +1 301 715 8592

Monday, October 19, 2020

Topics may start earlier than specified, unless there is a hearing scheduled

Meeting Being Taped

Votes May Be Taken

1. 6:30 PM Selectboard Chair opens the meeting, including announcing that the meeting is being recorded and roll call taken
2. 6:30 Board of Health Chair opens the meeting, roll call taken
3. 6:31 Approve Minutes:
 - Joint Selectboard and Board of Health, October 5, 2020
4. 6:32 Public Comment Period: Individuals will be limited to two (2) minutes each and the Selectboard will strictly adhere to time allotted for public comment
5. 6:35 Personnel Board with Police Chief Williams
 - Appoint Shawna Williams, Patrol Officer, NEPBA, Patrol, Step 1, \$22.95/hr. Temporary, 1 Year, effective 11/1/2020
 - Appoint Justin Moody to Detective, NEPBA, Grade D, Step 5, \$27.25/hr. Effective 11/1/2020
6. 6:40 COVID-19 Updates and Action Items
 - Review BOH Halloween Guidance
 - Execute Agreement for Services with FRCOG for Montague Flu Clinics
 - Review of any Updated State Guidance or Orders
7. 6:50 Energy Committee Chair opens the meeting, roll call taken
8. 6:51 Consider Montague Participation in the Property Assessed Clean Energy (PACE) Program
9. 7:25 Brian McHugh, Director of Community Development, FCRHRA
 - Approve Change Order in the amount of \$3,000 to Berkshire Design Group for additional architectural and electrical design work and surveying for the Spinner Park Restoration Project
 - Approve payment of \$3,249.96 to Berkshire Design Group for architectural services rendered for the Spinner Park Restoration Project
10. 7:35 Initial Consideration of 2021 Liquor, Food, Entertainment and Auto Amusement License Fees

JOINT SELECTBOARD, BOARD OF HEALTH and ENERGY COMMITTEE
MEETING NOTICE
October 19, 2020
Page 2

11. 7:55 Town Administrator's Report
- FY21 State Budget Revenue Outlook
 - DPW Facility – Notice of Substantial Completion
 - General Pierce Bridge Project Updates
 - Topics not anticipated in 48 hour posting

Upcoming Meetings:

- Selectboard Meeting, **MONDAY, October 26, 2020, 6:30 PM** via Zoom

5

WendyB-Montague Board of Selectmen

Subject: FW: Temp-Hire/Pro Det
Attachments: 10142020_102406_000169.pdf

From: Christopher Williams [<mailto:cwilliams@montague.net>]
Sent: Wednesday, October 14, 2020 10:39 AM
To: WendyB-Montague Board of Selectmen
Cc: StevenE - Montague Town Administrator
Subject: Temp-Hire/Pro Det

Good morning Wendy,

Can I be put on the 19th agenda please. I am looking to hire Shawna Williams on a full-time temporary basis to fill an open position. She would be Grade/Step P-1 (\$22.95) and she has a bachelor's degree (20%). I would also like to appoint Justin Moody to Detective Grade/Step D-5 (\$27.25) from P-4 \$25.82.

Thank you,

CW

Montague Chief of Police
Christopher P. Williams
180 Turnpike Road
Turners Falls, MA 01376
413-863-8911 ex. 203
413-834-7215

Town of Montague Personnel Status Change Notice

Authorized Signature: _____

Chief of Police: [Signature]

Employee # 1912

General Information:

Full name of employee: Shawn Williams

Department: Police

Title: Patrol Officer

Effective date of change: 11-1-2020

New Hire:

Permanent: Y N

If temporary estimated length of service: One Year

Hours per Week: 37.69

Union: NEPBA

Pay: Grade Patrol Step 1

Wage Rate: \$22.95 (annual hourly)

Board Authorizing: _____

Date of Meeting: _____

Grade/Step/COLA Change:

Union: _____

Old Pay: Grade _____ Step _____ Wage Rate: _____ (annual/hourly)

New Pay: Grade _____ Step _____ Wage Rate: _____ (annual/ hourly)

Notes: _____

Termination of Employment:

Resignation: _____

Layoff: _____

Involuntary Termination: _____

Other:

_____ Unpaid Leave of Absence

Termination Date: _____

_____ Unpaid Sick Leave

Termination Date: _____

_____ Other/Specify: _____

Termination Date: _____

Copies to:

_____ Employee

_____ Treasurer

_____ Department

_____ Accountant

_____ Board of Selectmen

_____ Retirement Board

Town of Montague Personnel Status Change Notice

Authorized Signature: _____ Employee # 1771

Chief of Police: [Signature]

General Information:

Full name of employee: Justin Moody Department: Police

Title: Detective Effective date of change: 11-1-2020

New Hire:

Permanent: Y N If temporary, estimated length of service:

Hours per Week: Union:

Pay: Grade Step Wage Rate:

Board Authorizing: Date of Meeting:

Grade/Step/COLA Change:

Union: NEPBA

Old Pay: Grade P Step 4 Wage Rate: 25.82 (annual/hourly)

New Pay: Grade D Step 5 Wage Rate: 27.25 (annual/ hourly)

Notes: _____

Termination of Employment:

Resignation: Layoff: Involuntary Termination:

Other:

 Unpaid Leave of Absence Termination Date:

 Unpaid Sick Leave Termination Date:

 Other/Specify: Termination Date:

Copies to:

 Employee
 Treasurer

 Department
 Accountant

 Board of Selectmen
 Retirement Board



Montague Police Department
180 Turnpike Road
Turners Falls, MA 01376

(413) 863-8911
(413) 863-3210 (fax)



To: Chief Christopher Williams, Lieutenant Christopher Bonnett, Acting Staff Sergeant James Deery, Detective Sergeant Joshua Hoffman

From: Acting Sergeant Peter Lapachinski

Re: Looking ahead

Since my appointment as Acting Sergeant this past November, I have thoroughly enjoyed my time in the position. It has been a longstanding career goal of mine to become a Sergeant, and I am grateful for the opportunity afforded to me these past few months.

I have come to realize that I miss the day-to-day police work that accompanies being in uniform. Acting as Sergeant these last few months has made it clear to me that I'd like to remain in uniform at this point in my career. I am grateful for the valuable skills and training I gained as a Detective.

It is my hope that there will be a full-time Sergeant's position available to me in the near future. However, if that is not the case, I am respectfully requesting to return to patrol at the conclusion of my appointment as Acting Sergeant. I am at a point in my career where I know that this is the best choice for me.

Respectfully submitted,

Acting Sergeant Peter Lapachinski
Montague Police Department

A handwritten signature in black ink, appearing to be "Peter Lapachinski", written over the typed name and title.

6A



MONTAGUE HEALTH DEPARTMENT

One Avenue A · Turners Falls, MA 01376
Phone 413-863-3200 Ext 205 Fax 413-863-3225

Daniel Wasiuk
Director of Public Health

Montague Board of Health Statement regarding Halloween:

The Montague Board of Health wants to convey their point of view on how to keep Halloween both spooktacular and safe this year for all Montague residents!

Halloween door to door trick or treating is happening at the discretion of the individual households located in Montague, MA. ; with the following safety tips:

- The limit of indoor gatherings remains at a maximum of 25 people with social distancing protocols in place.
- The limit of outdoor gatherings at private households and private backyards remains at a maximum of 50 people with social distancing protocols in place.
- Outdoors gatherings at event venues and in public settings will have a limit of 100 people in Step 2 communities which Montague is.

The annual Rag Shag parade has been cancelled for this year and the committee hopes to see everyone in costume for the parade in October 2021!

Sincerely,

Daniel Wasiuk
Director of Public Health

Albert Cummings
Chair – Montague Board of Health



Franklin Regional Council of Governments

AGREEMENT FOR SERVICES

MONTAGUE FLU CLINICS

This agreement dated July 1, 2020 is by and between the Franklin Regional Council of Governments, doing business at 12 Olive St., Suite 2, Greenfield, MA 01301 hereby referred to as FRCOG, and the Montague Board of Health, hereby referred to as Service Provider.

Responsibility of SERVICE PROVIDER: Service Provider shall provide the services or procure the goods as approved by the Massachusetts Department of Public Health in Attachment A: FY21 BIDLS Immunization Funding Workplan.

The Service Provider shall follow all regulations of MGL Ch30(b) for purchase of supplies and services with the funding provided.

The Service Provider is expected to carry suitable levels of professional and personal/auto insurance for the type of services rendered as well as statutorily required Workers Compensation insurance.

Schedule: The term of this agreement is effective from July 1, 2020 to December 31, 2020.

Responsibility of FRCOG: The FRCOG shall make available to the Service Provider information pertinent to the project. The FRCOG will reimburse the Service Provider for expenses as approved in Attachment B: Approved BIDLS Budget.

Payments to the Service Provider: Service Provider will be paid \$1,506.49. Invoices should document dates of services and a description of services rendered. FRCOG expects the Service Provider will provide his or her own professional supplies and materials. The FRCOG is not subject to sales tax. A Federal W-9 Form must be submitted with the signed contract. The form may be found at <http://www.irs.gov/pub/irs-pdf/fw9.pdf>. Payments may be delayed if the W-9 form is not submitted.

Invoices for work at the end of the fiscal year must be received by FRCOG by January 15, 2021. Due to certain funding constraints, if an invoice is not received by this deadline, payment could be jeopardized.

Indemnity: The Service Provider shall indemnify and hold the FRCOG, its officials, agents, servants and employees harmless from and against any and all liability including suits, actions, legal proceedings, claims, demands, costs, expenses, and attorney fees for damage to persons or property of any kind whatsoever arising out of any and all activities to be conducted by the Service Provider pursuant to this Agreement.

Confidentiality: The Service Provider will protect the privacy of, and respect the confidentiality of information provided by program participants, consistent with applicable federal and state regulations including M.G.L. C.66, Section 10, regarding access to public records.

Nondiscrimination: The Contractor shall not discriminate against any person because of race, gender, age, color, religion, ancestry, handicap, sexual orientation, sexual identity, gender identity, veteran status, national origin or any other protected class under the law.

Force Majeure: The Service Provider shall not be liable for the failure to wholly perform his duties if such failure is caused by catastrophe, riot, war, governmental order or regulation, strike, fire, accident, act of God or other similar or different contingency beyond the reasonable control of the Service Provider.

Amendments: This agreement may be amended provided such amendment is mutually agreeable and committed to in writing by the signatories hereto.

Termination: The Council may terminate this Agreement for non-performance of the services required under this Agreement including the progress of work for such services. Upon receipt of written notification from the Council to the Service Provider that the Agreement or any portion thereof is to be terminated, the Service Provider shall immediately cease operations on the work stipulated, and assemble all material that has been prepared, developed, furnished or obtained under the terms of the Agreement that may be in the possession or custody of the Service Provider and shall transmit the same to the Council on or before the fifteenth (15th) day following the receipt of the written notice of termination together with his/her evaluation of the cost of the work performed. The Service Provider shall be entitled to complete payment for any satisfactorily completed uncompensated work performed prior to such notice and for the cost of assembling the material to be transmitted to the Council.

IN WITNESS WHEREOF, the parties hereby execute this Agreement as of the date written above.

For Franklin Regional Council of Governments

For Service Provider:

By: _____
Linda Dunlavy
Executive Director

By: _____

Print Name and Title

Review of Contract for services:

04-161-5204
Grant line

_____, 10.8.20_____
Claire McGinnis
Director of Finance



Region:

1

Community:

Montague

Current Budget Summary

(will auto-populate - do not type)

PERSONNEL COSTS	Total Budget
* SALARIES AND WAGES	\$ -
* FRINGE BENEFITS	\$ -
ACTUAL PERSONNEL COSTS	\$ -
NON-PERSONNEL COSTS	
* EQUIPMENT	\$ -
* SUPPLIES	\$ -
* CONTRACTUAL	\$ 1,506.49
* OTHER DPH FUNDED	\$ -
ACTUAL NON-PERSONNEL COSTS	\$ 1,506.49
ADMINISTRATIVE FEES / INDIRECT COSTS	\$ 265.85
Total Costs	\$ 1,772.34

FY21 BIDLS Immunization Funding

Workplan

Town of Montague

Region 1

Deliverable(s): Increase the number of individuals vaccinated with influenza vaccine by 10% from the previous year as measured by data reported to the MIIS. Analysis will be done directly by the DPH Immunization Division.	
Objective	To increase the number of individuals vaccinated with influenza vaccine by 10%
Planned Activities	<p>Enhance the ability to dispense influenza vaccine to 10% more recipients than last year by conducting a flu clinic.</p> <ul style="list-style-type: none"> • Estimated number of early season (Sep – Oct) doses administered: 350 • Estimated number of late season (Nov – Dec) doses administered: • Describe any additional activities you will undertake to enhance your ability to dispense vaccine, if applicable:
Evaluation Measure(s)	Doses administered entered into to the MIIS within seven (7) days vaccination.
Date to be completed by	December 31, 2020
Responsible Entity	Town of Montague Board of Health

**Vote/Resolution Authorizing the Town of Montague to Participate in
the Massachusetts Commercial Property Assessed Clean Energy Program
(PACE Massachusetts)**

WHEREAS, pursuant to M.G.L. c. 23M, as amended (the "PACE Act"), the Commonwealth has established a commercial sustainable energy program known as the Massachusetts Property Assessed Clean Energy Program ("PACE Massachusetts") to provide a financing mechanism ("PACE financing") to private owners of commercial and industrial properties for certain qualifying commercial energy improvements ("improvements"); and

WHEREAS, pursuant to the PACE Act, PACE Massachusetts is administered by the Massachusetts Development Finance Agency ("MassDevelopment"), in consultation with the Massachusetts Department of Energy Resources; and

WHEREAS, under PACE Massachusetts, the owner of the commercial or industrial property benefitting from the improvements (the "benefitted property") is required to repay the PACE financing through the payment of a betterment assessment (a "PACE betterment assessment") placed on such benefitted property by the municipality in which the benefitted property is located; and

WHEREAS, in order for an owner of commercial or industrial property to participate in PACE Massachusetts, Section 2 of the PACE Act requires that the municipality in which such property is located must elect to participate in PACE Massachusetts; and

WHEREAS, the Town of Montague (the "Municipality") has determined that it is in the best interest of the Municipality to participate in PACE Massachusetts as a "participating municipality," as provided in the PACE Act, to permit the owners of commercial and industrial properties located in the Municipality to access PACE financing for qualifying commercial energy improvements through PACE Massachusetts; and

WHEREAS, the Town strongly prefers that renewable energy systems and energy efficiency projects are used before natural gas is considered, and recognizes that PACE Massachusetts moves us toward a reduction of greenhouse gas emissions;

WHEREAS, NOW THEREFORE, BE IT RESOLVED, as follows:

The Montague Selectboard hereby approves the Municipality's participation in PACE Massachusetts pursuant to the PACE Act, and authorizes the Selectboard Chair to enter into a PACE Massachusetts Municipal Assessment and Assignment Agreement (the "Agreement") with MassDevelopment, pursuant to which the Municipality will agree to:

- (i) levy PACE betterment assessments and impose PACE betterment assessment liens on benefitted properties located in the Municipality, in the amounts determined by MassDevelopment to be sufficient to repay the PACE financing,

- (ii) assign the PACE betterment assessment liens to MassDevelopment, which MassDevelopment may in turn assign to the providers of the PACE financing (each a "capital provider"), as collateral for such PACE financing,
- (iii) include on the property tax bills for the benefitted properties the installment payments necessary to repay the PACE betterment assessments, in the amounts and at the times as determined by MassDevelopment,
- (iv) collect and pay over to MassDevelopment or its designee, the PACE betterment assessment installment payments, as and when collected, and
- (v) enforce, to the extent required by the Agreement, the PACE betterment assessments and liens; the Agreement to be substantially in the form presented to this meeting, with such changes, modifications and insertions as the Town Administrator may approve as being in the best interest of the Municipality. The Collector Treasurer of the Town or such other Town agency as may be designated in the Agreement is authorized to levy such PACE betterment assessments and impose the PACE betterment assessment liens on behalf of the Town without further authorization by this legislative body.

Notwithstanding any other provision of law to the contrary, officers and officials of the Municipality, including, without limitation, municipal tax assessors and tax collectors, are not personally liable to MassDevelopment or to any other person for claims, of whatever kind or nature, under or related to PACE Massachusetts, including, without limitation, claims for or related to uncollected PACE betterment assessments. Other than fulfillment of the obligations specified in the Agreement, the Municipality has no liability to the owner of the benefitted property or to any capital provider related to the Municipality's participation in PACE Massachusetts.

ACTIVE 6211540v7

For the Montague Selectboard:

Richard Kuklewicz

Date

Chris Boutwell

Date

Michael Nelson

Date

PACE Massachusetts Program Information

October 2020



MassDevelopment

- Works with businesses, nonprofits, financial institutions, and communities to stimulate economic growth throughout Massachusetts
- Promotes capital investment and economic development by providing financing and development solutions
- In FY20, MassDevelopment financed or managed 341 projects generating investment of more than \$2.6 billion in the Massachusetts economy
- These projects are projected to create or support more than 10,871 jobs and build or preserve more than 1,787 housing units

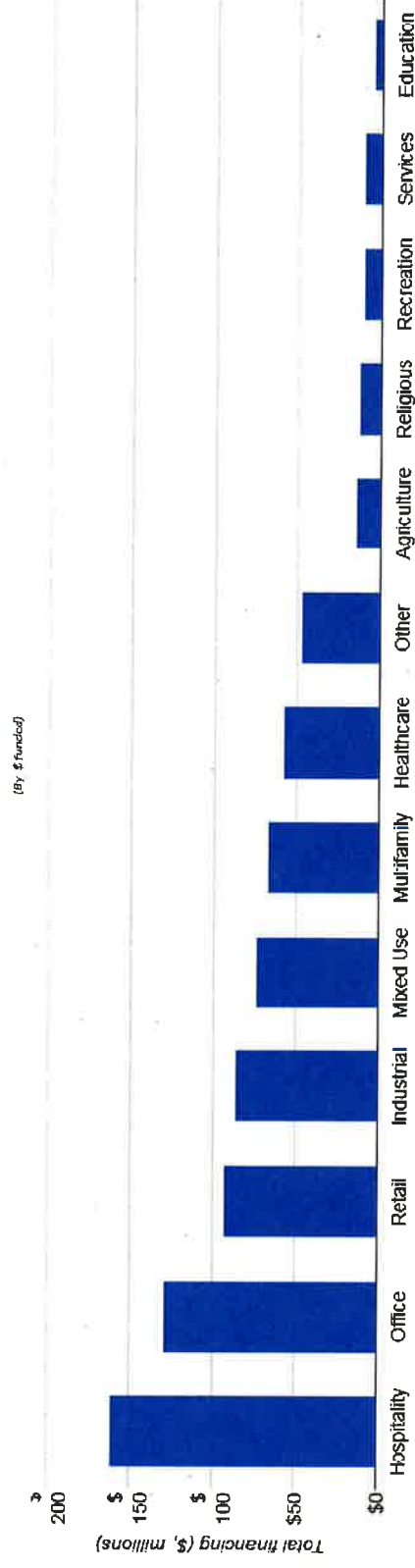
What is PACE?

- Property Assessed Clean Energy (PACE) is a tax-based financing mechanism that enables low-cost, long-term funding for energy improvements
- PACE financing is repaid via a betterment assessment on a property's tax bill
- PACE betterment assessments work similar to improvements for public infrastructure that benefit specific properties (i.e., sidewalk or sewer)

National Commercial PACE Market

- 23 States (plus DC) have active commercial PACE programs
- 37 states (plus DC) have PACE enabling legislation
- \$1.9 billion financed for 2,507 projects (as of 9/2020)

C-PACE dollars funded by building type

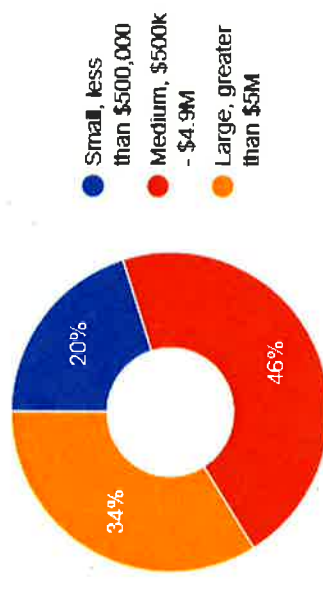


New England Commercial PACE Programs

- Connecticut passed PACE enabling legislation in 2011; C-PACE is administered by the Connecticut Green Bank
- Rhode Island passed PACE enabling legislation in 2016; RI C-PACE is sponsored by the RI Infrastructure Bank (SRS is administrator)
- New Hampshire passed PACE enabling legislation in 2016

C-PACE projects by amount financed

(By \$ funded)



PACE in Massachusetts



- Commercial Property Assessed Clean Energy (PACE) was passed in H4568 and signed by Governor Baker in August 2016
 - Amendment for PACE technical correction signed August 2019
- MassDevelopment will act as Lead Program Administrator
- MassDevelopment will administer the PACE Massachusetts program in consultation with the Massachusetts Department of Energy Resources
- PACE guidelines, related information including RFI for Capital Providers available at:

www.massdevelopment.com/PACE

Eligible Properties: Existing Buildings



Property Type

- Commercial/Industrial
- Not for profit
- Multifamily (5 units or more)

Examples

- Office buildings
- Malls
- Hotels
- Restaurants
- Manufacturers
- YMCAs
- Schools
- Health Care
- Apartment complexes

Eligible Measures



Measure Type

- Energy efficiency
- Renewable energy
- Gas line extensions

Potential Examples

- Energy management systems
- Insulation and air sealing
- HVAC systems
- Boilers and furnaces
- Lighting
- Energy Recovery and redistribution systems
- Solar panels
- Solar hot water
- Geothermal

Key Elements of PACE Massachusetts



- Municipal opt-in (one time) required
- Maximum financing term allowed by statute is 20 years (dependent on useful life of project measures)
- Energy cost savings must exceed cost of improvements (including any financing costs and associated fees)
- Third party direct private financing (no public funds used)
 - open, ongoing RFI for PACE Mass. Capital Providers (required for participation)

Key Elements of PACE Massachusetts

(continued)



- Existing mortgage holders must provide written consent to a PACE financing and lien
- Municipal liens are senior to PACE liens; unpaid PACE assessments are senior to all other private mortgage liens in a foreclosure
- PACE assessments cannot be accelerated (only unpaid amount can be collected)
- If property is sold, the remaining PACE assessment and PACE lien stays with the property and transfers to new owner

- No limit or maximum financing cost*

* project must still meet energy cost savings requirement

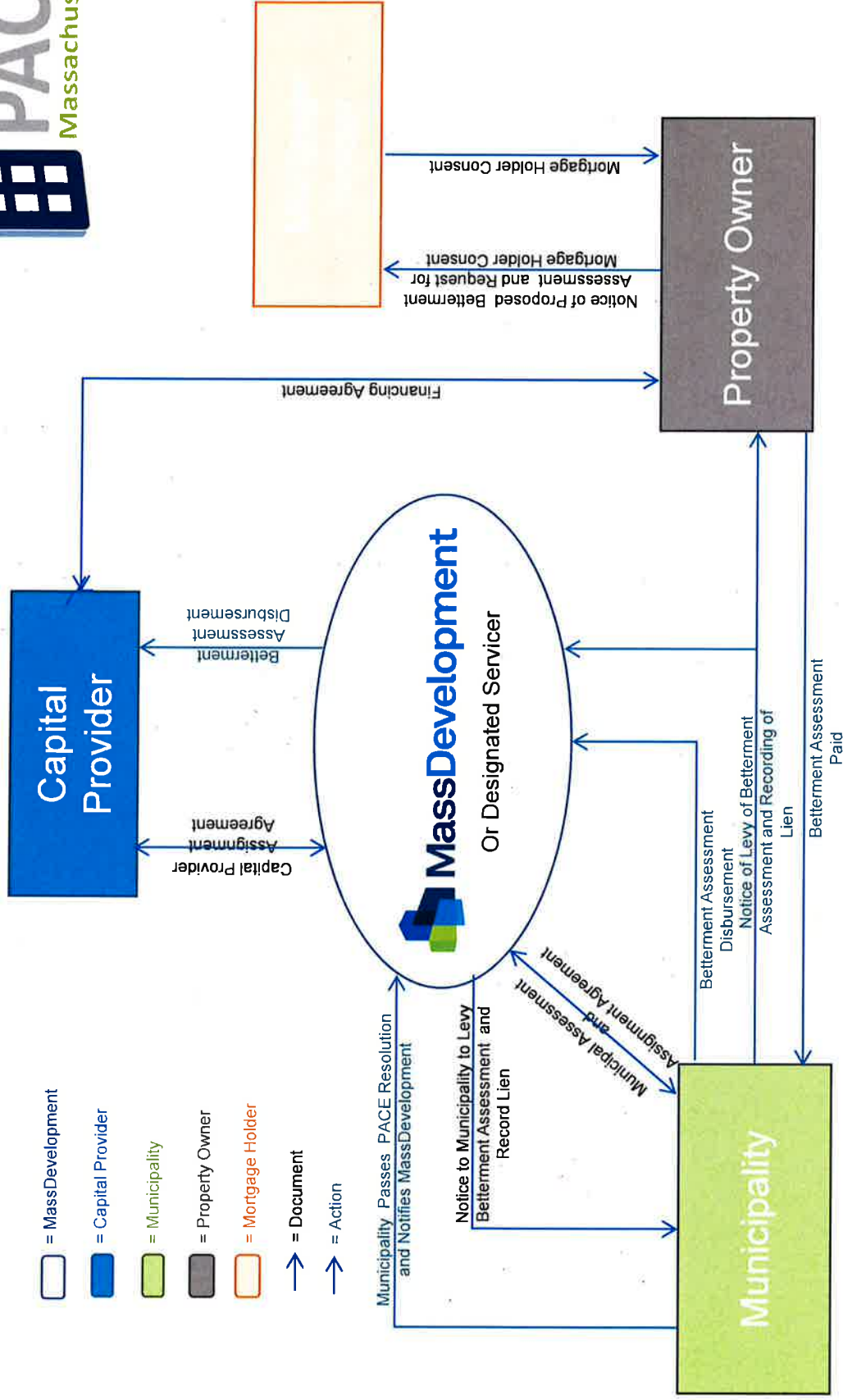
PACE-Authorizing Municipalities

(Twenty-Eight as of 9/29/20)



- Acton
- Agawam
- Amesbury
- Barnstable
- Brockton
- Devens
- Erving
- Fall River
- Fitchburg
- Franklin
- Greenfield
- Gardner
- Gloucester
- Lexington
- Ludlow
- Milton
- New Bedford
- North Adams
- Northampton
- Orange
- Pittsfield
- Randolph
- Rockland
- Somerville
- Springfield
- Wendell
- West Springfield
- Yarmouth

Commercial PACE Structure





Wendy Lee O'Malley

MassDevelopment

Vice President, PACE Program Manager

99 High Street

Boston, MA 02110

phone: 617-330-2000 fax: 617-330-2001

direct: 617-330-2019

womalley@massdevelopment.com

WendyB-Montague Board of Selectmen

From: Brian McHugh <bmchugh@fcrhra.org>
Sent: Thursday, October 15, 2020 11:18 AM
To: WendyB-Montague Board of Selectmen
Subject: Selectboard Agenda Items

Hi Wendy,

Can you put me on the agenda for the following items?

1. Approve Change Order in the amount of \$3,000 to Berkshire Design Group for additional architectural and electrical design work and surveying for the Spinner Park Restoration Project.
2. Approve payment of \$3,249.96 to Berkshire Design Group for architectural services rendered for the Spinner Park Restoration Project.

Can I get you the materials this afternoon? Still waiting on something from Berkshire Design.

Thanks.

Brian

Brian P. McHugh
Director of Community Development
FCRHRA
241 Millers Falls Road
Turners Falls, MA 01376
(413) 223-5224

9A

Date _____



October 6, 2020

Mr. Brian McHugh
Director of Community Development
Franklin County Regional Housing & Redevelopment Authority
241 Millers Falls Road
Turners Falls, MA 01376

Dear Brian,

Please find below a summary of the fees necessary to complete the plan modifications needed to maintain the unforeseen electric service found running under Spinner Park during construction. Eversource allowed for the electric lines to stay in place after the town requested a reconsideration of the previous decision to re-route the service and move the park service. To allow the lines to remain Eversource has requested to:

1. Add a new open bottom pull box at the edge of the park to allow access to the existing service.
2. Scope the spare empty conduit to make sure it was in good shape.
3. Leave enough space between the planting bed of the park and the adjoining sidewalk to allow for a future re-route of the service if needed.

To fulfill Eversource request Berkshire Design Group will need to adjust the Site Utilities Plan, Site Layout Plan, Seat Wall Detail where it crosses the electric service, modify electric meter box, and water valve box locations. Berkshire Design will need to survey the existing conduit location to add the information to the site plan to determine changes required. Berkshire design also will subcontract a plumbing company to scope and clean the spare conduit. The additional work will require an additional fee of \$3,000, to the original contract for the Spinner Park Renovation Project.

Sincerely,

Carlos Nieto, Principal
Berkshire Design Group
4 Allen Place
Northampton, MA 01060
413.582.7000
carlos@berkshiredesign.com



Berkshire Design Group

4 Allen Place, Northampton, MA 01060
413-582-7000 t • 413-582-7005 f

9B

Town of Montague Planning Dept.
Attn: Mr. Brian Mchugh
241 Millers Falls Rd.
Turners Falls, MA 01376

INVOICE # 2019-135-11

October 13, 2020

Project No: 2019-135

Re: Spinner Park Bidding & Construction Administration

For professional landscape architectural, civil engineering and land surveying services listed below for the period September 1, 2020 to September 30, 2020:

Email Invoices To: bmchugh@fcrhra.org

Task	Fee	% Complete (to date)	% Complete (this period)	Amount Due (this Period)
Construction Documents	\$11,000.00	65.00%	5.00%	\$550.00
Additional Services - Electric	\$3,500.00	100.00%	0.00%	\$0.00
Additional Services - Electric II	\$3,000.00	90.00%	90.00%	\$2,700.00
	<u>\$17,500.00</u>			
Subtotal Task Charges				\$3,250.00
INVOICE TOTAL				\$3,250.00

Please make check payable to: The Berkshire Design Group, Inc. Please note Project # on check.

Terms: Due upon receipt. A 1.5% late payment charge may be applied to the balance due, if payment in full is not received in 30 days. Thank You.

Statement of Accounts

Invoice	Invoice Date	0 - 30	31 - 60	61-90	Over 90	Balance
2019-135-5	4/10/2020	\$0.00	\$0.00	\$0.00	(\$0.04)	(\$0.04)
Total Prior Billing		\$0.00	\$0.00	\$0.00	(\$0.04)	(\$0.04)

Total Due \$3,249.96



FRANKLIN COUNTY REGIONAL HOUSING &
REDEVELOPMENT AUTHORITY
214 Millers Falls Road • Turners Falls, MA 01376
Telephone: (413) 863-9781

AUTHORIZATION TO DISBURSE No. 9
Invoice # 2019-135-11
TOWN OF MONTAGUE FY19 (6K)
SPINNER PARK RESTORATION PROJECT
Contractor: Berkshire Design Group, Inc.
4 Allen Street
Northampton, MA 01060

Date: October 15, 2020

Original Contract Amount:	11,000.00
Addenda	6,500.00
Total Contract	17,500.00
Total Paid to Date:	10,530.68
Balance:	6,969.32
This Invoice:	3,250.00
Balance:	3,719.32

Work Items Complete:

See attached invoice #2019-135-11 dated: October 13, 2020

FY2019 CDBG

I have reviewed this invoice on October 15, 2020 and found that the tasks have been completed, as noted. I recommend approval of this pay request for \$ 3,250.00

Director of Community Development – HRA

I hereby authorize the above payment

TOWN of MONTAGUE

Authorized signature
Chair, Selectboard

Authorized signature
Selectboard

Authorized signature
Selectboard

	License Cost	Count	Total
Alcohol Licenses			
RESTAURANT, ALL ALCOHOL	\$ 1,050	10	\$ 10,500
RESTAURANT, BEER & WINE	\$ 580	4	\$ 2,320
CLUB, ALL ALCOHOL	\$ 725	5	\$ 3,625
BREWERY/WINERY POURING PERMIT	\$ 110	3	\$ 330
GENERAL ON PREMISES	\$ 580	2	\$ 1,160
PACKAGE STORE, ALL ALCOHOL	\$ 975	4	\$ 3,900
PACKAGE STORE, BEER & WINE	\$ 550	1	\$ 550
Liquor License Revenue Total			\$ 22,385

Food, Entertainment & Auto Amuse Licenses

COMMON VICTUALLER	\$ 40.00	27	\$ 1,080.00
ENTERTAINMENT	\$ 55.00	19	\$ 1,045.00
AUTOMATIC AMUSEMENT:	\$ 45.00		\$ 1,805.00

Between the Uprights, LLC	4	\$180
Crystal Spring Investments, LLC dba Millers Pub	5	\$225
Hubies Tavern Inc.	2	\$90
Millers Falls Rod & Gun Club Inc.	4	\$180
Montague Bpo Elks Lodge 2521	3	\$135
Mystic Pinball, LLC	11	\$500
Saint Kazimierz Society	5	\$225
Shea Theater Arts Center, Inc.	1	\$45
St. Stanislaus B and M Society, Inc.	5	\$225

Food, Entertainment & Auto Amuse Licenses Total **\$ 3,930.00**

Total Revenues **\$ 26,315.00**

Liquor Licenses

BREWERY/WINERY POURING PERMIT - SEATING UNDER 50	
Brick & Feather Brewery, Inc.	\$110.00 each
Element Brewing Company dba Element Brewing Co. LLC	78 11th Street, Turners Falls, MA
Wild Child Cellars dba Wild Child Cellars, LLC	16 Bridge St, Miller Falls, MA
	44 Canal Street, Turners Falls, MA
Brewery/Winery Pouring Permit- Seating under 50 Total Revenue	
\$330	
CLUB, ALL ALCOHOL	
Millers Falls Rod & Gun Club Inc.	\$725.00 each
Montague Bpo Elks Lodge 2521	201R Turners Falls Rd, Turners Falls, MA
Saint Kazimierz Society dba St. Kazimierz Society	1 Elk Ave, Turners Falls, MA
St. Stanislaus B and M Society, Inc.	197 Avenue A, Turners Falls, MA
Turners Falls Rod & Gun Club, Inc.	6 K St, Turners Falls, MA
	15 Deep Hole Road, Turners Falls, MA
Club, All Alcohol Total Revenue	
\$3,625	
GENERAL ON PREMISES	
Mystic Pinball, LLC	\$580.00 each
Shea Theater Arts Center, Inc. dba	104 Avenue A, Turners Falls, MA
	71 Avenue A P.O. Box 773, Turners Falls, MA
General On Premises Total Revenue	
\$1,160	
PACKAGE STORE, ALL ALCOHOL	
Gregory F and Margaret M Call dba Crestview Liquors	\$975.00 each
Ling Ling Corp. dba Montague Village Store	68 Unity St, Turners Falls, MA
Purple Meadow Ventures, Inc. dba Connecticut River Liquor & Wine	60 Main St, Montague, MA
Sahirat, LLC dba Carrolls Market	123 Avenue A, Turners Falls, MA
	33 East Main St, Millers Falls, MA
Package Store, All Alcohol Total Revenue	
\$3,900	
PACKAGE STORE, BEER & WINE	
Crooked River Corp. dba Food City	\$550.00 each
	250 Avenue A, Turners Falls, MA
Package Store, Beer & Wine Total Revenue	
\$550	

RESTAURANT, ALL ALCOHOL

Arthur Binaco & Merchant dba Five Eyed Fox
Between the Uprights, LLC dba Between the Uprights at 2nd St.
Bread & Water, LLC dba The Alvah Stone
Crystal Spring Investments, LLC dba Millers Pub
Hubbies Tavern Inc. dba Hubbies Tavern and Restaurant
Pamela Tierney dba Black Cow Burger
Riff's Inc. dba Riff's, North
Rocket Science, LLC dba The Rendezvous
Secondhand Smoke, Inc. dba North Village Smokehouse
Thomas Memorial Golf & Country Club

\$1,050.00 each

37 Third Street, Turners Falls, MA
23 Avenue A, Turners Falls, MA
440 Greenfield Rd, Montague, MA
29 East Main St, Millers Falls, MA
66 Avenue A, Turners Falls, MA
125 Avenue A, Turners Falls, MA
166 Avenue A, Turners Falls, MA
78 Third St, Turners Falls, MA
32 Federal St, Millers Falls, MA
30 Country Club Ln, Turners Falls, MA

Restaurant, All Alcohol Total Revenue**\$10,500****RESTAURANT, BEER & WINE**

Argy Pizza, Inc. dba Turners Falls Pizza
CVB Harvest LLC dba Great Falls Harvest
Lady Killigrew Café, Inc. dba Lady Killigrew Café, Inc.
Shady Glen, Inc

\$580.00 each

119 Avenue A, Turners Falls, MA
50 Third St, Turners Falls, MA
444 Greenfield Rd, Montague, MA
7 Avenue A, Turners Falls, MA

Restaurant, Beer & Wine Total Revenue**\$2,320**

Miscellaneous Licenses

COMMON VICTUALLER

Argy Pizza, Inc. dba Turners Falls Pizza	\$40.00 each	119 Avenue A, Turners Falls, MA
Arthur Binaco & Merchant dba Five Eyed Fox		37 Third Street, Turners Falls, MA
Between the Uprights, LLC dba Between the Uprights at 2nd St.		23 Avenue A, Turners Falls, MA
Bread & Water, LLC dba The Alvah Stone		440 Greenfield Rd, Montague, MA
c/o TF F. L. Roberts dba NEC OPCO I, Inc.		132 Third St, Turners Falls, MA
Ce Ce's Chinese Restaurant		57 Avenue A, Turners Falls, MA
Crooked River Corp. dba Food City		250 Avenue A, Turners Falls, MA
Crystal Spring Investments, LLC dba Millers Pub		29 East Main St, Millers Falls, MA
CVB Harvest LLC dba Great Falls Harvest		50 Third St, Turners Falls, MA
Hubies Tavern Inc. dba Hubies Tavern and Restaurant		66 Avenue A, Turners Falls, MA
Lady Killigrew Café, Inc. dba Lady Killigrew Café, Inc.		444 Greenfield Rd, Montague, MA
Millers Falls Rod & Gun Club Inc.		201R Turners Falls Rd, Turners Falls, MA
Montague Bpo Elks Lodge 2521		1 Elk Ave, Turners Falls, MA
Pamela Tierney dba Black Cow Burger		125 Avenue A, Turners Falls, MA
Riff's Inc. dba Riff's, North		166 Avenue A, Turners Falls, MA
Rocket Science, LLC dba The Rendezvous		78 Third St, Turners Falls, MA
Sahirat, LLC dba Carrolls Market		33 East Main St, Millers Falls, MA
Saint Kazimierz Society dba St. Kazimierz Society		197 Avenue A, Turners Falls, MA
Scotty's		66 Unity St, Turners Falls, MA
Secondhand Smoke, Inc. dba North Village Smokehouse		32 Federal St, Millers Falls, MA
Shady Glen, Inc		7 Avenue A, Turners Falls, MA
St. Stanislaus B and M Society, Inc.		6 K St, Turners Falls, MA
Subway dba CK Sandwiches		57 Avenue A, Turners Falls, MA
Tasty Treats Baking Co., Inc.		104 Fourth St, Turners Falls, MA
Thomas Memorial Golf & Country Club		30 Country Club Ln, Turners Falls, MA
Thomas Memorial Golf & Country Club		30 Country Club Ln, Turners Falls, MA
Turners Falls Rod & Gun Club, Inc.		15 Deep Hole Road, Turners Falls, MA

Common Victualler Total Revenue **\$1,080**

ENTERTAINMENT

Arthur Binaco & Merchant dba Five Eyed Fox
Between the Uprights, LLC dba Between the Uprights at 2nd St.
Bread & Water, LLC dba The Alvah Stone
Crystal Spring Investments, LLC dba Millers Pub
CVB Harvest LLC
Element Brewing Company
Hubies Tavern Inc.
Millers Falls Rod & Gun Club Inc.
Montague Book Mill
Montague Bpo Elks Lodge 2521
Pamela Tierney dba Black Cow Burger
Riff's Inc. dba Riff's, North
Rocket Science, LLC dba The Rendezvous
Saint Kazimierz Society
Secondhand Smoke, Inc. dba North Village Smokehouse
Shea Theater Arts Center, Inc. dba
St. Stanislaus B and M Society, Inc.
Thomas Memorial Golf & Country Club
Turners Falls Rod & Gun Club, Inc.

\$55.00 each

37 Third Street, Turners Falls, MA
23 Avenue A, Turners Falls, MA
440 Greenfield Rd, Montague, MA
29 East Main St, Millers Falls, MA
50 Third St, Turners Falls, MA
16 Bridge St, Miller Falls, MA
66 Avenue A, Turners Falls, MA
201R Turners Falls Rd, Turners Falls, MA
Greenfield Rd, Montague, MA
1 Elk Ave, Turners Falls, MA
125 Avenue A, Turners Falls, MA
166 Avenue A, Turners Falls, MA
78 Third St, Turners Falls, MA
197 Avenue A, Turners Falls, MA
32 Federal St, Millers Falls, MA
71 Avenue A, Turners Falls, MA
6 K St, Turners Falls, MA
30 Country Club Ln, Turners Falls, MA
15 Deep Hole Road, Turners Falls, MA

Entertainment Total Revenue**\$1,045****AUTOMATIC AMUSEMENT**

Between the Uprights, LLC
Crystal Spring Investments, LLC dba Millers Pub
Hubies Tavern Inc.
Millers Falls Rod & Gun Club Inc.
Montague Bpo Elks Lodge 2521
Mystic Pinball, LLC
Saint Kazimierz Society
Shea Theater Arts Center, Inc.
St. Stanislaus B and M Society, Inc.

\$45.00 each device

(4 = \$180)
(5 = \$225)
(2 = \$90)
(4 = \$180)
(3 = \$135)
(11 = \$500)
(5 = \$225)
(1 = \$45)
(5 = \$225)

Automatic Amusement Device Total Revenue**\$1,805****TOTAL REVENUE****\$26,315**

FY21 Revenue Summary

10.14.2020

		Town ATM Original	Town STM Revised A	Governor's Revised B	Revision Difference B-A
<u>Tax Levy</u>					
Prior Year Limit		18,178,839	18,178,839		
	0.025	454,471	454,471		
New Growth		250,000	250,000		
Debt Exclusion		1,165,193	1,165,193		
Excess Capacity		(300,000)	(300,000)		
Subtotal Tax Levy		19,748,503	19,748,503		
Less Allowance for A&E		(150,000)	(150,000)		
Net Levy		19,598,503	19,598,503		
<u>State Aid (Cherry Sheet)</u>					
Unrestricted Aid		1,564,443	1,521,832	1,521,832	-
Veterans' Benefits		57,632	53,400	57,632	4,232
Exemptions V/B/SS/Eld		48,208	48,208	48,208	-
State Owned Land		220,146	170,073	222,000	51,927
Subtotal Cherry Sheet		1,890,429	1,793,513	1,849,672	56,159
Less State Charges		(94,593)	(94,593)		
Net State Revenue		1,795,836	1,698,920		
<u>Local Receipts</u>					
Motor Vehicle Excise		700,000	675,000		
Other Excise		1,000	1,000		
Meals Tax		55,000	30,000		
Penalties & Interest		118,000	115,000		
PILOT		15,000	15,000		
Charges for Trash Disposal		238,000	238,000		
Rental - 50% of Kearsarge		80,793	80,793		
Other Charges for Service		59,760	53,760		
Licenses & Permits		149,000	130,500		
Fines & Forfeits		19,000	19,000		
Investment Income		9,000	5,000		
Miscellaneous Recurring		69,347	69,068		
Total Local Receipts For AA		1,513,900	1,432,121		
<u>Other Local Receipts</u>					
FCTS SRO Reimb		73,957	73,957		
GMRSD SRO Reimb		50,250	50,250		
50% Kearsarge Lease		80,793	80,793		
Grand Total Local Receipts		1,718,900	1,637,121		
Total		23,113,239	22,934,544		
Reduction from Current			(178,695)		