

Proposed Personnel Increases	FY23 Costs			Added FY24 Cost	
	Salary Impact	Health (Emp +1)	Annual Estimate	Pension (9%)	
Asst Town Admin	86,924	13,872	100,796	7,823	
Selectboard Admin Asst	23,829	13,872	37,701	2,145	
Police Sgt	69,974	13,872	83,846	6,298	
Dispatch/Admin Asst	43,332	13,872	57,204	3,900	
Public Health Nurse	28,704		28,704		
Health Clerk Re-Grade	2,184		2,184	197	
COA Director	8,284		8,284		
Parks and Rec (Summer Help)	7,200		7,200		
	270,431	55,488	325,919	20,362	

	Salary Impact	Health (Emp +1)	Annual Estimate	FY24 Pension (9%)	
Airport - Operations	10,428	13,872	24,300	938	
WPCF Lab	44,704	13,872	58,576	4,023	