

DEPT NO.	EXPENDED FY20	EXPENDED FY21	BUDGET FY22	REQUEST FY23	SELECTBOARD RECOMMEND FY23	FIN COMM	\$ Increase	% Increase
GENERAL GOVERNMENT								
113 TOWN MEETING	4,038	1,404	2,140	2,390	2,390		250	11.68%
122 SELECT BOARD	181,146	189,784	194,729	313,510	313,510		118,781	61.00%
131 FINANCE COMMITTEE	464	280	2,000	2,000	2,000		-	0.00%
132 RESERVE FUND	29,700	18,500	60,000	60,000	60,000		-	0.00%
135 TOWN ACCOUNTANT	80,374	81,589	83,400	88,600	88,600		5,200	6.24%
141 ASSESSORS	184,928	169,249	179,761	187,261	187,261		7,500	4.17%
145 TREASURER/COLLECTOR	219,412	223,198	228,963	215,888	215,888		(13,075)	-5.71%
151 TOWN COUNSEL	47,390	51,028	85,000	85,000	85,000		-	0.00%
155 INFORMATION TECHNOLOGY	56,002	71,280	97,800	79,000	79,000		(18,800)	-19.22%
159 SHARED COSTS	59,453	62,336	77,579	78,079	78,079		500	0.64%
161 TOWN CLERK	152,976	163,416	155,173	192,153	192,153		36,980	23.83%
175 PLANNING	123,364	119,134	123,121	129,007	129,007		5,886	4.78%
176 ZONING BOARD OF APPEALS	790	215	700	700	700		-	0.00%
182 MEDIC	930	4,815	5,000	5,000	5,000		-	0.00%
190 PUBLIC BLDG UTILITIES	77,501	85,460	109,846	112,782	112,782		2,936	2.67%
TOTAL GENERAL GOVT	1,218,469	1,241,689	1,405,212	1,551,370	1,551,370		146,158	10.40%