

Sheet1

<b>Year</b>	<b>Project Description</b>	<b>Total Amount</b>	<b>Federal</b>	<b>State</b>
2023	Pioneer Aviation Security Camera installation- <b>ASMP</b>	42000		33600
2023	Purchase Airport Maintenance Attachments- <b>ASMP</b>	66000		52800
2023	Realign Taxiway Stub and Improve Pioneer Ramp - Design and Phase 1 Construction- <b>AIP</b>	\$169,532.22	\$152,579.00	\$8,476.61
2023	Realign Taxiway Stub and Improve Pioneer Ramp - Design and Phase 1 Construction – <b>BIL</b>	\$318,333.33	\$286,500.00	\$15,916.67
2024	Environmental Assessment, Tribal Coordination and Permitting for Wildlife Fence - <b>ASMP</b>	\$150,000.00		\$120,000.00
2024	Realign Taxiway Stub and Improve Pioneer Ramp - Phase 2 Construction - <b>AIP</b>	\$166,666.67	\$150,000.00	\$8,333.33
2024	Realign Taxiway Stub and Improve Pioneer Ramp - Phase 2 Construction – <b>BIL</b>	\$277,778.00	\$250,000.00	\$13,889.00
2025	Design/Construct Wildlife Fence Phase 1- <b>ASMP</b>	\$250,000.00		\$200,000.00
2025	EA for Runway Extension + Tribal Coordination- <b>AIP</b>	\$166,666.67	\$150,000.00	\$8,333.33
2026	Design/Construct Wildlife Fence Phase 2 - <b>ASMP</b>	\$250,000.00		\$200,000.00
2026	AGIS/Final Design and Construction for Runway 16-34 Extension (1,000 foot extension) - <b>AIP</b>	\$2,500,000.00	\$2,250,000.00	\$125,000.00
2026	AGIS/Final Design and Construction for Runway 16-34 Extension (1,000 foot extension) – <b>BIL</b>	\$75,000.00	\$67,500.00	\$3,750.00
2027	Runway 16 Approach Lighting / Beacons	\$1,000,000.00	\$900,000.00	\$50,000.00
2028	Reconstruct West Apron/Taxilanes - <b>AIP</b>	\$500,000.00	\$450,000.00	\$25,000.00

Sheet1

**Local**

**Additional Information & Remarks**

8400	Install 4 building mounted camera systems covering Pioneer Aviation property and 2 un-gated access points onto airport
13200	Purchase Attachments for John Deere 331G (Airport purchased in FY22) including sweeper, snow thrower, flail mower (tribal land), and box plow
\$8,476.61	Realign Taxiway Stub and Improve Pioneer Ramp using AIP funds
\$15,916.67	Realign Taxiway Stub and Improve Pioneer Ramp using BIL funds
\$30,000.00	EA assessment and tribal coordination for fencing: West Mineral Hill Road to FCTS property line (Approx: 1900 ft)
\$8,333.33	Realign Taxiway Stub and Improve Pioneer Ramp using AIP funds PHASE 2
\$13,889.00	Realign Taxiway Stub and Improve Pioneer Ramp using BIL funds PHASE 2
\$50,000.00	Phase 1 of Wildlife Fence project- West Mineral Hill Road to CP#7. (Approx: 950ft)
\$8,333.33	Environmental Assessment for Runway Extension & Tribal Coordination: Proposed overall new runway length of 4,200FT
\$50,000.00	Phase 2 of Wildlife Fence project- CP#7 to FCTS property line. (Approx: 950ft)
\$125,000.00	Design and Construct / Build Runway extension project using AIP Funds
\$3,750.00	Design and Construct / Build Runway extension project using BIL Funds
\$50,000.00	Install approach lighting on runway 16, including obstruction beacons on West Fire Hill (Gill, MA)
\$25,000.00	Reconstruct west apron and taxi-lanes to FAA / DOT standards (Pavement installed in FY06)