

FY26 Budget Schedule

Task Owner

- Selectboard
- Wendy
- Walter
- Angelica
- Education
- CIC

rev date 12.16.2024

Schedule Targets:

STM Feb 12 2025

ATM May 7 2025 and May 14 2025

Notable FinCom Tasks
In addition to Regular Meetings

OCTOBER 2024

	S	M	T	W	Th	F	S
Forecasting tool, 6 yr CIC Plan, FinPol Guidelines	6	7	1	2	3	4	5
	13		15	16	17	18	19
	20	21	22	17	24	25	26
10/31/2024 Town Dept Preliminary Capital Requests	27	28	29	30	31		

NOVEMBER 2024

	S	M	T	W	Th	F	S
11/1/2024 Prelim AA to GM, budget forms to depts						1	2
11/5/2024 Release budget guidance and outline	3	4	5	6	7	8	9
	10		12	13	14	15	16
	17	18	19	20	21	22	23
11/27/2024 GMRSD Capital Requests Due	24	25	26	27		29	30

11/6: FinCom Meeting to begin Budget Process outline

DECEMBER 2024

	S	M	T	W	Th	F	S
12/2/2024 FY25 tax rate classification hearing	1	2	3	4	5	6	7
12/9/2024 Budget requests due to Acct	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23			26	27	28
	29	30	31				

12/11: Finance Committee sets department schedule.
Draft STM Warrant and final Excess Capacity Budget

JANUARY 2025

	S	M	T	W	Th	F	S
1/8/2025 CIC/ATA solidify capital article slate for STM	5	6	7		2	3	4
1/21/2025 Draft articles and motions to Counsel	12	13	14	15	16	17	18
1/27/2025 SB finalizes STM Warrant, makes recommendations	19		21	22	23	24	25
1/29/2025 CIC/ATA solidify capital article slate for ATM	26	27	28	29	30	31	

STM articles, start 1/8, cont 1/15 if needed
1/8: DPW and STM Articles
1/15: Cemetery, Airport, and STM Articles
1/22: Library, CWF, and STM Articles(5:30 start time?)

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FEBRUARY 2025

	S	M	T	W	Th	F	S	
							1	
2/5/2025 GMRSD Budget joint meeting w Gill (location TBD)	2	3	4	5	6	7	8	2/5: GMRSD Budget Meeting
2/12/2025 Special Town Meeting tentative 2/12	9	10	11	12	13	14	15	
2/18/2025 Selectboard finalizes budget recommendations	16		18	19	20	21	22	2/19: GMRSD Budget, SB Recommendations
2/19/2025 *TA brings SB budget recs to FC 2/19	23	24	25	26	27	28		2/26: Final revenue, GMRSD AA, CIC Updates
*SB Budget Recommendations likely to be determined on 2/10								2/25: AA final # for FY26 to GMRSD by 2/28

MARCH 2025

	S	M	T	W	Th	F	S	
							1	
	2	3	4	5	6	7	8	3/5: final vote sch I & II + non-CIC articles
3/10, 3/11 School budget votes GMRSD 3/10; FCTS 3/11	9	10	11	12	13	14	15	3/12: CIC/FC/SB - capital requests, CIC report, votes
3/20/2025 May ATM articles due	16	17	18	19	20	21	22	3/19: FCTS, SB/FC reconciliation, Vote remaining Articles
3/24/2025 SB approve draft warrant	23	24	25	26	27	28	29	3/26: FC Final votes, report
3/25/2025 Angelica Drafts motions 3/25/24	30	31						
3/27/2025 Absolute final date for articles								

APRIL 2025

	S	M	T	W	Th	F	S	
			1	2	3	4	5	4/2: FC final votes, reviews background
4/7/2025 SB executes final warrant (deadline 4/14)	6	7	8	9	10	11	12	4/9: FC and CIC reports finalized
4/15/2025 post warrant on 4/16 (deadline 4/23)	13	14	15	16	17	18	19	
4/22/2025 Mail and post warrant packet 4/23 (deadline 4/23)	20		22	23	24	25	26	
	27	28	29	30				4/30: FC Town Meeting prep

MAY 2025

	S	M	T	W	Th	F	S	
					1	2	3	
	4	5	6	7	8	9	10	ATM 5/7
	11	12	13	14	15	16	17	ATM Reconvene 5/14
	18	19	20	21	22	23	24	
	25		27	28	29	30	31	